

**Kangema Constituency Development Fund
Project Proposal 2013/2014 Financial Year
Codelist**

Project Name	G.F.S Code	Original Cost Estimate/ Contract Sum	Cumulative allocation	Current Project Activity	Amount Allocated this Financial Year
PRIMARY SCHOOLS					
Gacharaigu primary school.	4-230-091-3110202-104-009-021	250,000.00		Completion of toilets	250,000.00
Gacharaigu primary school.	4-230-091-3110202-104-009-022	250,000.00		Renovation of doors and windows of eight classes.	250,000.00
Iyego primary school	4-230-091-3110202-104-009-023	400,000.00		Completion of toilets	400,000.00
Gachogi primary school	4-230-091-3110202-104-009-024	500,000.00		Construction of one class	500,000.00
Kiruri primary school	4-230-091-3110202-104-009-025	500,000.00		Construction of toilets	500,000.00
		1,900,000.00			1,900,000.00
SECONDARY SCHOOLS					
Wanjerere sec. school	4-230-091-3110202-108-012-033	500,000.00		Construction of one classroom.	500,000.00
Kanorero sec school	4-230-091-3110202-108-012-034	500,000.00		Construction of one classroom.	500,000.00
Rwathia mixed sec school	4-230-091-3110202-108-012-035	400,000.00		Construction of one classroom.	400,000.00
Kanyenya-ini sec school	4-230-091-3110202-108-012-036	500,000.00		Construction of a science laboratory.	500,000.00
Gakira sec school	4-230-091-3110202-108-012-037	1,000,000.00		Construction of two classrooms.	1,000,000.00
Ichichi sec school	4-230-091-3110202-108-012-038	1,000,000.00		Construction of a science laboratory.	1,000,000.00

Kiairathe sec school	4-230-091-3110202-108-012-039	500,000.00		Construction of a science laboratory.	500,000.00
		4,400,000.00			4,400,000.00
HEALTH					
Ichichi dispensary staff's houses	4-230-091-3110202-108-004-026	1,494,253.00		Construction of staff houses	1,494,253.00
Rwathia dispensary toilets	4-230-091-3110202-108-004-027	50,000.00		Completion of toilets	50,000.00
Kihoya health centre staff's houses	4-230-091-3110202-108-004-028	1,494,253.00		Construction of staff houses	1,494,253.00
Kiamara health centre staff's houses	4-230-091-3110202-108-004-029	1,494,253.00		Construction of staff houses	1,494,253.00
Githiga dispensary	4-230-091-3110202-108-004-030	1,000,000.00		Construction of a dispensary	1,000,000.00
Kiamara health centre	4-230-091-3110202-108-004-031	889,538.60		Completion of MCH/SP, pharmacy & lab	889,538.60
		6,422,297.60			6,422,297.60
SECURITY					
Rwathia chief's office	4-230-091-3110202-108-002-032	550,000.00		Completion of a chiefs' office.	550,000.00
Thirikwa A P houses	4-230-091-3110202-108-002-033	500,000.00		Construction of AP houses	500,000.00
Githunguri asst. chief's office	4-230-091-3110202-108-002-034	600,000.00		Construction of ass. Chief's office.	600,000.00
Kanyenya-ini chief's office	4-230-091-3110202-108-002-035	500,000.00		Construction of Chiefs' office.	500,000.00
Karurumo asst. chief's office	4-230-091-3110202-108-002-036	500,000.00		Construction of ass. Chiefs office.	500,000.00
		2,650,000.00			2,650,000.00

CDF OFFICE					
CDF office	4-230-091-3110202-113-012-019	300,000.00		To purchase office chairs and tables for the new office.	300,000.00
CDF office	4-230-091-3110202-113-012-020	300,000.00		To purchase a generator for the new office.	300,000.00
		600,000.00			600,000.00
PUBLIC HALL					
Kangema social hall	4-230-091-3110202-104-011-016	11,600,000.00		Construction of a kangema social hall	11,600,000.00
Kangema public children's home	4-230-091-3110202-104-011-017	10,000,000.00		Construction of a kangema public children's home	10,000,000.00
Kangema library	4-230-091-3110202-104-011-018	2,000,000.00		Completion of toilets,landscaping and other external works	2,000,000.00
		23,600,000.00			23,600,000.00
BURSARY					
Bursary	4-230-091-3110202-103-009-015	14,149,007.50		To award bursary for needy students in the constituency	14,149,007.50
SPORTS					
Sports activities	4-230-091-3110202-112-007-014	1,131,920.60		Transport of teams from 10 locations officiating, prizes-trophies, purchase of balls and uniforms	1,131,920.60

ENVIROMENT					
Muguru location	4-230-091-3110202 -110-005-004	113,192.60		Planting trees in kiangunyi primary,muguru sec& mukara primary.	113,192.60
Kanyenya-ini location	4-230-091-3110202 -110-005-005	113,192.00		Planting trees in gitugu primary,gitugu sec& gitugu chief office.	113,192.00
Muringa-ini location	4-230-091-3110202 -110-005-006	113,192.00		Planting trees in kangema high,kiairathe primary& kanorero sec school.	113,192.00
Githiga location	4-230-091-3110202 -110-005-007	113,192.00		Planting trees in githiga primary,Dr kiano sec& githiga chief office.	113,192.00
Kihoya location	4-230-091-3110202 -110-005-008	113,192.00		Planting trees in kayu primary,kihoya sec& kihoya chief office.	113,192.00
Rwathia location	4-230-091-3110202 -110-005-009	113,192.00		Planting trees in rwathia chief office,rwathia primary& kiawambogo primary .	113,192.00

Kiruri location	4-230-091-3110202 -110-005-010	113,192.00		Planting trees in kiruri sec,kiruri primary& kiruri gakue sec school.	113,192.00
Ichichi location	4-230-091-3110202 -110-005-011	113,192.00		Planting trees in ichichi primary,ndu-ini primary& karuri primary school.	113,192.00
Iyego location	4-230-091-3110202 -110-005-012	113,192.00		Planting trees in kahiti primary,G.3 polytechnic& iyego sec school.	113,192.00
Gacharaigu location	4-230-091-3110202 -110-005-013	113,192.00		Planting trees in kiamara primary,gacharaigu primary& gacharaigu sec school.	113,192.00
		1,131,920.60			1,131,920.60
M&E					
3% Monitoring & Evaluation/Capacity Building	4-230-091-3110202-111-006-003	1,697,880.90		Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency	1,697,880.90

EMERGENCY					
Emergency (5% of the Fund)	4-230-091-3110202-101-010-002	3,564,466.00		Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency	3,564,466.00
ADMIN & RECURRENT					
6% Administration/ Recurrent	4-230-091-3110202-100-008-001	3,395,761.80		CDFC allowances, Staff salaries, Vehicles	3,395,761.80
				Total	64,643,255.00