

**KANGEMA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSAL 2014/2015 FINANCIAL YEAR
CODELIST**

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Employees' Salaries	4-021-104-2110000-100-2014/15-001	1,080,000.00	1,080,000.00	Payment of staff salaries and gratuity	1,080,000.00	Ongoing
Goods and Services	4-021-104-221000-100-2014/15-002	1,544,668.14	1,544,668.14	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,544,668.14	Ongoing
NSSF	4-021-104-2120500-100-2014/15-003	60,000.00	60,000.00	Payment of NSSF Deductions	60,000.00	Ongoing
NHIF	4-021-104-2014/15-004	60,000.00	60,000.00	Payment of NHIF Deductions	60,000.00	Ongoing
Committee Expenses	4-021-104-2210802-100-2014/15-005	2,400,000.00	2,400,000.00	Payment of Committee sitting allowances, transport, conferences	2,400,000.00	Ongoing
Goods and Services	4-021-104-2210000-111-2014/15-001	720,000.00	720,000.00	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	720,000.00	Ongoing
Committee Expenses	4-021-104-2210700-111-2014/15-002	1,355,334.07	1,355,334.07	Payment of Committee sitting allowances, transport, conferences	1,352,334.07	Ongoing
CDFC/PMC Capacity Building	4-021-104-2210700-111-2014/15-003	500,000.00	500,000.00	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	500,000.00	Ongoing

Emergency	4-021-104-2640200-101-2014/15-005	5,400,259.00	5,400,259.00	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00	Ongoing
Constituency Sports Tournament	4-021-104-2640508-112-2014/15-001	1,714,889.38	1,714,889.38	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,714,889.38	Ongoing
Environmental activities	4-021-104-2640510-110-2014/15-001	1,714,889.38	1,714,889.38	Carry out Constituency Environmental activities i.e Tree planting and erection of gambions	1,714,889.38	Ongoing
Bursary Secondary Schools	4-021-104-2640101-103-2014/15-001	14,000,000.00	14,000,000.00	Payment of bursary to needy student	14,000,000.00	Ongoing
Bursary Tertiary Schools	4-021-104-2640101-103-2014/15-002	6,000,000.00	6,000,000.00	Payment of bursary to needy student	6,000,000.00	Ongoing
Kangema social hall	4-021-104-2640512-108-2014/15-001	20,000,000.00	20,000,000.00	Construction of social hall	20,000,000.00	New
Strategic Plan	4-021-104-2210000-111-2014/15-001	2,000,000.00	2,000,000.00	To review old strategic plan and develop a new 5 year development plan.	2,000,000.00	New
CDF Office	4-021-104-31111001-108-2014/15-001	500,000.00	500,000.00	To purchase a constituency software	500,000.00	New
CDF Office	4-021-104-31111001-108-2014/15-001	1,000,000.00	1,000,000.00	To purchase office furniture chairs,desks,cabinets,hall chairs	1,000,000.00	New
Kangema Town Market Sheds	4-021-104-2640511-102-2014/15-001	500,000.00	500,000.00	Construction of three markets sheds at Kangema Town.	500,000.00	New
Thirikwa Primary School	4-021-104-2630204-104-2014/15-01	1,000,000.00	1,000,000.00	Construction of a staffroom	1,000,000.00	New

Holy Rosary Primary School	4-021-104-2630204-104-2014/15-02	1,000,000.00	1,000,000.00	Construction of a staffroom	1,000,000.00	New
Gachogi Primary School	4-021-104-2630204-104-2014/15-03	1,000,000.00	1,000,000.00	Construction of a staffroom	1,000,000.00	New
Kiangunyi Primary School	4-021-104-2630204-104-2014/15-04	3,137,931.00	3,137,931.00	Renovation of 10 classrooms, plastering, roofing, painting, landscaping, construction of one staff house.	3,137,931.00	New
Kenya Njeru Primary School	4-021-104-2630204-104-2014/15-05	550,000.00	550,000.00	Renovation of three classrooms by walling, plastering and paintings.	550,000.00	New
Kahiti Primary School	4-021-104-2630204-104-2014/15-06	500,000.00	500,000.00	Construction of eight cubicles.	500,000.00	New
Njii-Ithatu Primary School	4-021-104-2630204-104-2014/15-07	1,000,000.00	1,000,000.00	Construction of two classrooms.	1,000,000.00	New
Githima Primary School	4-021-104-2630204-104-2014/15-08	700,000.00	700,000.00	Construction of a classroom.	700,000.00	New
St. John's Kiruri Primary School	4-021-104-2630204-104-2014/15-09	300,000.00	300,000.00	Completion of toilet by plastering, painting and fixing doors.	300,000.00	On-going
Kanyenyaini Primary School	4-021-104-2630204-104-2014/15-10	100,000.00	100,000.00	Completion of toilets by plastering and fixing doors.	100,000.00	On-going
Gacharaigu Primary School	4-021-104-2630204-104-2014/15-11	100,000.00	100,000.00	Renovation of 3 classrooms by plastering, flooring and paintings.	100,000.00	New
Nyakahura Primary School	4-021-104-2630204-104-2014/15-12	450,000.00	450,000.00	Construction of 8 cubicle toilets.	450,000.00	New
Iyego Primary School	4-021-104-2630204-104-2014/15-13	450,000.00	450,000.00	Renovation of 3 classrooms by plastering, flooring and paintings.	450,000.00	New

Gachogi Primary School	4-021-104-2630204-104-2014/15-14	300,000.00	300,000.00	Construction of a classroom by roofing, plastering and paintings.	300,000.00	New
Gakira A.P camp	4-021-104-2640507-108-2014/15-001	2,500,000.00	2,500,000.00	Construction of 4 roomed A.P houses, renovations of existing chief office paintings, flooring, and plastering.	2,500,000.00	New
Njii lthatu A.P line	4-021-104-2640507-108-2014/15-002	1,000,000.00	1,000,000.00	Construction of 4 roomed AP houses.	1,000,000.00	New
Tuthu A.P camp	4-021-104-2640507-108-2014/15-003	950,000.00	950,000.00	Construction of 4 roomed AP houses.	950,000.00	New
Marimira A.P camp	4-021-104-2640507-108-2014/15-004	950,000.00	950,000.00	Construction of 4 roomed AP houses.	950,000.00	New
Ngoe-ini Asst chief office	4-021-104-2640507-108-2014/15-005	450,000.00	450,000.00	Completion of Asst. chief office by roofing, part walling and plastering.	450,000.00	On-going
Kiamara police post	4-021-104-2640507-108-2014/15-006	450,000.00	450,000.00	Completion of Asst. chief office by roofing, part walling and plastering.	450,000.00	On-going
Kiangunyi Asst. chief office	4-021-104-2640507-108-2014/15-007	450,000.00	450,000.00	Completion of Asst. chief office by roofing, part walling and plastering.	450,000.00	On-going
Githiga A.P camp	4-021-104-2640507-108-2014/15-008	450,000.00	450,000.00	Construction of a modern toilet and a septic tank.	450,000.00	On-going
Nyagatugu A.P camp	4-021-104-2640507-108-2014/15-009	450,000.00	450,000.00	Completion of Asst. chief office by part walling and roofing.	450,000.00	On-going
Kayu Asst. chief office	4-021-104-2640507-108-2014/15-011	450,000.00	450,000.00	Completion of Asst. chief office by part walling and roofing.	450,000.00	On-going

Kanguru Asst.chief office	4-021-104-2640507-108-2014/15-012	450,000.00	450,000.00	Completion of Asst. chief office by roofing, part walling and plastering.	450,000.00	On-going
Kenya njeru Asst.chief office	4-021-104-2640507-108-2014/15-013	450,000.00	450,000.00	Completion of Asst. chief office by roofing, part walling and plastering.	450,000.00	On-going
Rwathia Chiefs office	4-021-104-2640507-108-2014/15-014	450,000.00	450,000.00	Completion of Asst. chief office by part walling and painting.	450,000.00	On-going
Githunguri Asst. chief office	4-021-104-2640507-108-2014/15-015	450,000.00	450,000.00	Completion of Asst. chief office by part walling and painting.	450,000.00	On-going
Karurumo Asst. chief office	4-021-104-2640507-108-2014/15-016	450,000.00	450,000.00	Completion of Asst. chief office by part walling and painting.	450,000.00	On-going
Kanyenya-ini Health Centre	4-021-104-2630207-105-2014/15-001	1,500,000.00	1,500,000.00	Completion of the maternity wing by flooring, plastering,paintings,septic tank	1,500,000.00	On-going
Dispensary S.K memorial	4-021-104-2630207-105-2014/15-001	450,000.00	450,000.00	Construction of a laboratory	450,000.00	New
Githiga dispensary	4-021-104-2630207-105-2014/15-001	900,000.00	900,000.00	Construction of a laboratory	900,000.00	New
Kiamara health centre	4-021-104-2630207-105-2014/15-001	250,000.00	250,000.00	Completion of MCH.SP,pharmacy and lab by flooring, plastering and paintings.	250,000.00	On-going
Watuha Secondary School	4-021-104-2630205-1042014/15-001	1,500,000.00	1,500,000.00	Construction of a dormitory.	1,500,000.00	New
Kanorero Secondary school	4-021-104-2630205-1042014/15-002	650,000.00	650,000.00	Completion of a dinning hall by part walling, roofing and plastering.	650,000.00	On-going

Gacharaigu Secondary school	4-021-104-2630205-1042014/15-003	997,688.03	997,688.03	Construction of a classroom.	997,688.03	New
Kanyenya-ini Secondary School	4-021-104-2630205-1042014/15-004	450,000.00	450,000.00	Completion by roofing and plastering of the science lab.	450,000.00	New
Wanjerere Secondary school	4-021-104-2630205-1042014/15-005	450,000.00	450,000.00	Construction of a classroom.	450,000.00	New
Audit Fee	4-021-104-2211310-108-2014/15-001	500,000.00	500,000.00	Payment of Audit Fee to KENAO	500,000.00	New
Githiga Polytechnic	4-021-104-001-2630206-104-2014/2015-001	1,500,000.00	1,500,000.00	Construction of a Polytechnic workshop	1,500,000.00	New
Michuki Polytechnic	4-021-104-001-2630206-104-2014/2015-002	450,000.00	450,000.00	Construction of a workshop	450,000.00	New
Tuthu Polytechnic	4-021-104-001-2630206-104-2014/2015-003	450,000.00	450,000.00	Renovations of two workshops,plastering,flooring and paintings	450,000.00	New
Kihoya Polytechnic	4-021-104-001-2630206-104-2014/2015-004	450,000.00	450,000.00	Construction of a workshop	450,000.00	New
TOTAL					91,982,659.00	