

**KANGEMA Constituency Development Fund
Project Proposal 2015/2016 Financial Year
Codelist**

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Employees Salaries	4-021-104-001-2110000-100-2016/15-001	2,350,000.00	2,350,000.00	Payment of staff salaries and gratuity	2,350,000.00	Ongoing
Goods and Services	4-021-104-001-2210000-100-2010/15-002	1,779,926.70	1,779,926.70	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,779,926.70	Ongoing
NSSF	4-021-104-001-2120500-100-2015/2016-003	36,600.00	36,600.00	Payment of NSSF Deductions	36,600.00	Ongoing
NHIF	4-021-104-001-2120200-100-2015/2016-004	66,200.00	66,200.00	Payment of NSSF Deductions	66,200.00	Ongoing
Committee Expenses	4-021-104-001-2210802-100-2015/2016-005	1,608,000	1,608,000	Payment of Committee sitting allowances, transport, conferences	1,608,000	Ongoing
Goods and Services	4-021-104-001-2210000-111-2015/2016-001	500,000.00	500,000.00	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000.00	Ongoing
Committee Expenses	4-021-104-001-2210802-111-2015/2016-002	1,500,000.00	1,500,000.00	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
CDFC/PMC Capacity Building	4-021-104-001-2210700-111-2015/2016-003	920,363.35	920,363.35	Undertake Training of the PMCs/CDFCs on CDF Related issues	920,363.35	Ongoing

Emergency	4-021-104-001-2640200-101-2015/2016-001	5,767,647.00	5,767,647.00	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
Constituency Sports Tournament	4-021-104-001-2640508-112-2015/2016-001	1,946,908.90	1,946,908.90	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,946,908.90	Ongoing
Bursary Secondary Schools	4-021-104-001-2640101-103-2015/2016-001	13,836,361.25	13,836,361.25	Payment of bursary to needy student	13,836,361.25	Ongoing
Bursary Tertiary Schools	4-021-104-001-2640102-103-2015/2016-002	8,000,000.00	8,000,000.00	Payment of bursary to needy student	8,000,000.00	Ongoing
Mocks/CATs/Assessments	4-021-104-001-2640103-103-2015/2016-003	2,500,000.00	2,500,000.00	Printing and distribution of Mocks and CATs & Assessments	2,500,000.00	Ongoing
Kihoya Primary	4-021-104-001-2630204-104-	750,000.00	500,000.00	Toilet Construction-Roofing,	250,000.00	Ongoing
Kanguru Primary school	4-021-104-001-2630204-104-2015/2016-002	750,000.00	500,000.00	Toilet Construction-Roofing, Plastering, Painting and plumbing works.	250,000.00	Ongoing
Tuthu Primary school	4-021-104-001-2630204-104-2015/2016-003	750,000.00	500,000.00	Toilet Construction-Roofing, Plastering, Painting and plumbing works.	250,000.00	Ongoing
Karurumo Primary school	4-021-104-001-2630204-104-2015/2016-004	750,000.00	500,000.00	Toilet Construction-Roofing, Plastering, Painting and plumbing works.	250,000.00	Ongoing

Kiruri Primary school	4-021-104-001-2630204-104-2015/2016-005	500,000.00	500,000.00	Toilet Construction-Roofing, Plastering, Painting and plumbing works.	250,000.00	Ongoing
Gitugi Primary school	4-021-104-001-2630204-104-2015/2016-006	750,000.00	500,000.00	Toilet Construction-Roofing, Plastering, Painting and plumbing works.	250,000.00	Ongoing
Nyakahura Primary school	4-021-104-001-2630204-104-2015/2016-007	750,000.00	500,000.00	Toilet Construction-Roofing, Plastering, Painting and plumbing works & fixing doors	300,000.00	Ongoing
Kahiti Primary school	4-021-104-001-2630204-104-2015/2016-008	750,000.00	500,000.00	Toilet Construction-Roofing, Plastering, Painting and plumbing works.	250,000.00	Ongoing
Ngooro Primary school	4-021-104-001-2630204-104-2015/2016-009	750,000.00	500,000.00	Toilet Construction-Roofing, Plastering, Painting and plumbing works.	250,000.00	Ongoing
Holy Rosary Primary school	4-021-104-001-2630204-104-2015/2016-010	750,000.00	500,000.00	Toilet Construction-Roofing, Plastering, Painting and plumbing works.	250,000.00	Ongoing
Kibutha Primary school	4-021-104-001-2630204-104-2015/2016-011	900,000.00	900,000.00	Construction of a Hall	900,000.00	New
Githima Primary school	4-021-104-001-2630204-104-2015/2016-012	800,000.00	800,000.00	Construction of Classroom	800,000.00	New
Gachogi Primary school	4-021-104-001-2630204-104-2015/2016-013	800,000.00	800,000.00	Construction of Classroom	800,000.00	New

Gachogi Primary school	4-021-104-001-2630204-104-2015/2016-014	500,000.00	500,000.00	Construction of a Model Staff room	500,000.00	New
Holy Rosary Pry school	4-021-104-001-2630204-104-2015/2016-015	500,000.00	500,000.00	Construction of a Model Staff room	500,000.00	New
Thirkwa Primary School	4-021-104-001-2630204-104-2015/2016-016	500,000.00	500,000.00	Construction of a Model Staff room	500,000.00	New
Kiangunyi Primary School	4-021-104-001-2630204-104-2015/2016-017	500,000.00	500,000.00	Construction of a Model Staff room	500,000.00	New
Nyagatugu Primary School	4-021-104-001-2630204-104-2015/2016-018	500,000.00	500,000.00	Construction of a Model Staff room	500,000.00	New
St John's Primary School	4-021-104-001-2630204-104-2015/2016-019	500,000.00	500,000.00	Construction of a Model Staff room	500,000.00	New
Kiawairegi Primary School	4-021-104-001-2630204-104-2015/2016-020	636,528.90	636,528.90	Construction of a toilet	636,528.90	New
Rwathia Primary School	4-021-104-001-2630204-104-2015/2016-021	600,000.00	600,000.00	Construction of a toilet	600,000.00	New
Kangema Adult Education Class	4-021-104-001-2630204-104-2015/2016-022	700,000.00	700,000.00	Construction of a Class room	700,000.00	New
Rwathia Girls Secondary school	4-021-104-001-2630205-104-2015/2016-001	600,000.00	800,000.00	Painting and electrical installation	200,000.00	Ongoing

Rwathia Mixed Secondary school	4-021-104-001-2630205-104-2015/2016-002	2,044,814.00	2,044,814.00	Fixing doors, Plastering, Painting and electrical installation	500,000.00	Ongoing
Rwathia Mixed Secondary school	4-021-104-001-2630205-104-2015/2016-003	700,000.00	700,000.00	Construction of C/room-roofing, doors and window fixing	200,000.00	Ongoing
Wanjerere Secondary school	4-021-104-001-2630205-104-2015/2016-004	1,950,000.00	1,950,000.00	Construction of C/room-Paving round, verandah, painting and electrical installation	450,000.00	Ongoing
Nyagatugu Secondary school	4-021-104-001-2630205-104-2015/2016-005	640,000.00	640,000.00	Extension of Kitchen-Painting, verandah, Plumbing works	200,000.00	Ongoing
Kanorero Secondary school	4-021-104-001-2630205-104-2015/2016-006	750,000.00	750,000.00	Construction of C/room-roofing, fixing doors and windows and electrical installation	250,000.00	Ongoing
Watuha Secondary school	4-021-104-001-2630205-104-2015/2016-007	3,700,000.00	3,700,000.00	Construction of a Dormitory-Finishing of super structural works plumbing and electrical works	1,000,000.00	Ongoing
Ihiga Secondary school	4-021-104-001-2630205-104-2015/2016-008	3,800,000.00	3,800,000.00	Construction of a Dormitory-Finishing of super structural works plumbing and electrical works	2,000,000.00	Ongoing

Iyego Secondary school	4-021-104-001-2630205-104-2015/2016-009	2,200,000.00	2,200,000.00	Construction of 2 C/rooms-Finishing of super structural works plumbing and electrical works	1,200,000.00	Ongoing
Gatunduini Secondary school	4-021-104-001-2630205-104-2015/2016-010	2,800,000.00	2,800,000.00	Construction of Administration Block-Finishing of super structural works plumbing and electrical works	1,800,000.00	Ongoing
Gakira day Secondary school	4-021-104-001-2630205-104-2015/2016-011	1,000,000.00	1,000,000.00	Construction of 2 C/rooms-Finishing of super structural works plumbing and electrical works	800,000.00	Ongoing
Kanyenyaini Secondary school	4-021-104-001-2630205-104-2015/2016-012	1,250,000.00	1,250,000.00	Construction of a Laboratory-roofing, fittings, benches, gas and water systems.	750,000.00	Ongoing
Ichichi Secondary school	4-021-104-001-2630205-104-2015/2016-013	2,150,000.00	2,150,000.00	Construction of a Laboratory- fittings, benches, gas and water systems.	250,000.00	Ongoing
Kiairathe Secondary school	4-021-104-001-2630205-104-2015/2016-014	1,150,000.00	1,150,000.00	Construction of a Laboratory- Shelves, drawers fittings, benches, gas and water systems.	350,000.00	Ongoing
Kibutha Girls' Secondary school	4-021-104-001-2630205-104-2015/2016-015	1,650,000.00	1,650,000.00	Construction of Retention Wall	650,000.00	Ongoing

Dr. Kiano Secondary school	4-021-104-001-2630205-104-2015/2016-016	1,500,000.00	1,500,000.00	Construction of Administration Block- Electrical fittings, Plumbing works	500,000.00	Ongoing
Kanyenyaini Secondary school	4-021-104-001-2630205-104-2015/2016-017	650,000.00	650,000.00	Renovation of a Dining Hall- Painting and repair of hood provision.	150,000.00	Ongoing
Tuthu Sec School	4-021-104-001-2630205-104-2015/2016-018	1,500,000.00	1,500,000.00	Purchase of a School bus- CDF contribution	1,500,000.00	New
Wanjerere Sec School	4-021-104-001-2630205-104-2015/2016-019	800,000.00	800,000.00	Classroom construction	800,000.00	New
Kanyuira Youth Polytechnic	4-021-104-001-2630206-104-2015/2016-001	750,000.00	750,000.00	Construction of a Workshops –Painting and electrical works	300,000.00	Ongoing
Michuki Youth Polytechnic	4-021-104-001-2630206-104-2015/2016-002	1,275,000.00	1,275,000.00	Construction of One Workshop-Roofing, doors, windows and electrical work	325,000.00	Ongoing
Kanyenyaini Health Centre	4-021-104-001-2630205-105-2015/2016-001	3,800,000.00	3,800,000.00	Construction of a Maternity ward-Electrical, plumbing works and construction of a septic tank.	500,000.00	Ongoing
Githiga Dispensary	4-021-104-001-2630205-105-2015/2016-002	2,300,000.00	2,300,000.00	Construction -Electrical, plumbing works and construction of a septic tank.	400,000.00	Ongoing
Ichichi Dispensary	4-021-104-001-2630205-105-2015/2016-003	2,600,000.00	2,600,000.00	Renovation of Maternity wing –Painting, plumbing works and roof repair.	1,100,000.00	Ongoing

Ichichi Dispensary	4-021-104-001-2630205-105-2015/2016-004	1,844,253.00	1,844,253.00	Construction of Staff house -Electrical works, ceiling painting and drainage.	350,000.00	Ongoing
Kihoya Health Centre	4-021-104-001-2630205-105-2015/2016-005	1,844,253.00	1,844,253.00	Construction of staff house -Electrical works, ceiling painting and drainage.	350,000.00	Ongoing
Kiamara Health Centre	4-021-104-001-2630205-105-2015/2016-006	1,844,253.00	1,844,253.00	Construction of staff house -Electrical works, ceiling painting and drainage.	350,000.00	Ongoing
Nyagatugu Dispensary	4-021-104-001-2630205-105-2015/2016-007	1,000,000.00	1,000,000.00	Construction-Walling, roofing fittings finishing and electrical works.	1,000,000.00	New
Kayu Dispensary	4-021-104-001-2630205-105-2015/2016-007	1,000,000.00	1,000,000.00	Construction-Walling, roofing fittings finishing and electrical works.	1,000,000.00	New
Mununga Dispensary	4-021-104-001-2630205-105-2015/2016-008	1,000,000.00	1,000,000.00	Construction-Walling, roofing fittings finishing and electrical works.	1,000,000.00	New
Karurumo Dispensary	4-021-104-001-2630205-105-2015/2016-009	1,500,000.00	1,500,000.00	Construction-of a Dispensary.	1,500,000.00	New
Kangema Social Hall	4-021-104-001-2640512-107-2015/2016-001	57,000,000.00		Providing room acoustics, Furniture, Water tank, Generator, and Landscaping	15,000,000.00	Ongoing
Kangema CDF Office	4-021-104-001-3111001-108-2015/2016-001	600,000.00	600,000.00	Overhaul of Doors, Plumbing works and purchase of a Photocopier	600,000.00	New

Githiga A/Chief's Office	4-021-104-001-2640506-108-2015/2016-001	1,675,000.00	1,675,000.00	Completion-Painting	175,000.00	Ongoing
Kiamara Chief's	4-021-104-001-2640506-108-	2,200,000.00	2,200,000.00	Construction of Chief's	1,000,000.00	
Nyakahura A/Chief's Office	4-021-104-001-2640506-108-2015/2016-003	1,350,000.00	1,350,000.00	Completion-Painting, Floor finishes and electrical works	150,000.00	Ongoing
Kenya Njeru A/Chief's Office	4-021-104-001-2640506-108-2015/2016-004	1,550,000.00	1,550,000.00	Completion-Ceiling, Painting and electrical works	550,000.00	Ongoing
Kanyenyaini Chief's Office	4-021-104-001-2640506-108-2015/2016-005	775,000.00	775,000.00	Completion Electricity connection and Sanitary facility provision	275,000.00	Ongoing
Ngoeini A/Chief's Office	4-021-104-001-2640506-108-2015/2016-006	1,550,000.00	1,550,000.00	Construction of A/Chief's Office	1,100,000.00	New
Kiangunyi A/Chief's Office	4-021-104-001-2640506-108-2015/2016-007	1,450,000.00	1,450,000.00	Completion-Electrical works and Armory construction	200,000.00	Ongoing
Kiairathe A/chiefs Office	4-021-104-001-2640506-108-2015/2016-008	1,275,000.00	1,275,000.00	Completion-Electrical works and Armory construction	275,000.00	Ongoing
Kanguru A/Chief's Office	4-021-104-001-2640506-108-2015/2016-009	1,300,000.00	1,300,000.00	Construction of A/Chief's Office	300,000.00	Ongoing
Githunguri A/Chief's Office	4-021-104-001-2640506-108-2015/2016-010	1,350,000.00	1,350,000.00	Completion Electricity connection and Sanitary facility provision	300,000.00	Ongoing

Nyagatugu A/chief's Office	4-021-104-001-2640506-108-2015/2016-011	1,550,000.00	1,550,000.00	Completion-Window panes Plumbing work and electrical works	275,000.00	Ongoing
Tuthu Ap Camp	4-021-104-001-2640506-108-2015/2016-012	1,400,000.00	1,400,000.00	Completion-Latrine and bathroom Construction	450,000.00	Ongoing
Marimira Ap Camp	4-021-104-001-2640506-108-2015/2016-013	1,450,000.00	1,450,000.00	Completion-Window panes electrical works and latrine construction	450,000.00	Ongoing
Njii-Ithatu Ap Camp	4-021-104-001-2640506-108-2015/2016-014	1,400,000.00	1,400,000.00	Completion-Window panes electrical works and latrine construction	400,000.00	Ongoing
Nyakahura Ap Camp	4-021-104-001-2640506-108-2015/2016-015	1,400,000.00	1,400,000.00	Completion-Window panes electrical works and latrine construction	400,000.00	Ongoing
Githiga Ap camp	4-021-104-001-2640506-108-2015/2016-016	175,000.00	175,000.00	Form work and concreting	175,000.00	New
Githiga Ap camp	4-021-104-001-2640506-108-2015/2016-017	200,000.00	200,000.00	Construction of Sceptic tank	200,000.00	New
Kangema District Treasury	4-021-104-001-2640506-108-2015/2016-018	600,000.00	600,000.00	Securing of strong room and safe.	600,000.00	New
Environmental activities	4-021-104-001-2640510-112-2015/2016-001	1,946,908.90	1,946,908.90	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,946,908.90	Ongoing
TOTAL					97,345,445.00	