

KANGEMA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSAL 2015/2016 FINANCIAL YEAR
CODELIST

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Employees' Salaries	4-021-104-2110000-100-2016/17-001	1,950,000.00	1,950,000.00	Payment of staff salaries and gratuity	1,950,000.00	Ongoing
Goods and Services	4-021-104-2210000-100-2016/17-002	1,360,993.13	1,360,993.13	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,360,993.13	Ongoing
NSSF	4-021-104-2120500-100-2016/17-003	36,600.00	36,600.00	Payment of NSSF Deductions	36,600.00	Ongoing
NHIF	4-021-104-2120200-100-2016/2017-004	66,200.00	66,200.00	Payment of Deductions	66,200.00	Ongoing
Committee Expenses	4-021-104-2210802-100-2016/17-005	1,500,000	1,500,000	Payment of Committee sitting allowances, transport, conferences	1,500,000	Ongoing
Goods and Services	4-021-104-2210000-111-2016/17-001	500,000	500,000	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000	Ongoing
Committee Expenses	4-021-104-2210802-111-2015/2016-002	1,200,000	1,200,000	Payment of Committee sitting allowances, transport, conferences	1,200,000	Ongoing
CDFC/PMC Capacity Building	4-021-104-2210700-111-2016/17-003	756,897.00	756,897.00	Undertake Training of the PMCs/NG-CDFCs on NG- CDF Related issues	756,897.00	Ongoing

Emergency	4-021-104-2640200-101-2016/2017-001	4,094,827.59	4,094,827.59	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	Ongoing
Constituency Sports Tournament	4-021-104-2640508-112-2016/2017-001	1,637,931.00	1,637,931.00	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,637,931.00	Ongoing
Environmental activities	4-021-104-2640510-112-2016/2017-001	1,637,931.00	1,637,931.00	Carry out Constituency Environmental activities i.e Tree planting and erection of gambions	1,637,931.00	Ongoing
Bursary Secondary Schools	4-021-104-2640101-103-2016/2017-001	12,095,172.00	12,095,172.00	Payment of bursary to needy student	12,095,172.00	Ongoing
Bursary Tertiary Schools	4-021-104-2640101-103-2016/2017-002	7,000,000.00	7,000,000.00	Payment of bursary to needy student	7,000,000.00	Ongoing
Mocks/CATs/Assessments	4-021-104-2640101-103-2016/2017-003	2,000,000.00	2,000,000.00	Printing and distribution of Mocks and CATs& Assessments	2,000,000.00	Ongoing
Kibutha Primary School	4-021-104-2630204-104-2016/2017-001	775,000.00	775,000.00	Classroom Construction- Partial Plastering and Electrical works.	275,000.00	Ongoing
Nji-Ithatu Primary school	4-021-104-2630204-104-2016/2017-002	1,550,000.00	1,550,000.00	Two Classrooms Construction- Partial Plastering and Electrical works.	550,000.00	Ongoing
Holy Rosary Primary school	4-021-104-2630204-104-2016/2017-003	775,000.00	775,000.00	Classroom Construction- Super structural works, Doors and windows fixing Plastering and Electrical works.	225,000.00	Ongoing

Ndui-Ini Primary school	4-021-104-2630204-104-2016/2017-004	750,000.00	750,000.00	Classroom Construction-Super structural works,Doors and windows fixing Plastering and Electrical works.	350,000.00	Ongoing
Ndui-Ini Primary school	4-021-104-2630204-104-2016/2017-005	750,000.00	750,000.00	Toilet Construction-Doors Fixing, Plastering, Painting and plumbing works.	250,000.00	Ongoing
Ichichi Primary school	4-021-104-2630204-104-2016/2017-006	1,018,350.00	1,018,350.00	Toilet Construction-Doors Fixing, Plastering, Painting and plumbing works.	175,000.00	Ongoing
Tuthu Primary school	4-021-104-2630204-104-2016/2017-007	950,000.00	950,000.00	Toilet Construction-Roofing, Plastering, Painting and plumbing works.	200,000.00	Ongoing
Kanguru Primary school	4-021-104-2630204-104-2016/2017-008	935,000.00	935,000.00	Toilet Construction-Doors fixing, roofing, walling and Plumbing works.	185,000.00	Ongoing
Ngooro Primary school	4-021-104-2630204-104-2016/2017-009	900,000.00	900,000.00	Toilet Construction-Doors fixing, roofing, walling and Plumbing works.	150,000.00	Ongoing
Kihoya Primary school	4-021-104-2630204-104-2016/2017-010	925,000.00	925,000.00	Toilet Construction-Doors fixing, roofing, walling and Plumbing works.	175,000.00	Ongoing
Kiruri Primary school	4-021-104-2630204-104-2016/2017-011	850,000.00	850,000.00	Renovation of Classrooms-general Finishes and electrical works	250,000.00	Ongoing
Gachogi Primary school	4-021-104-2630204-104-2016/2017-012	1,800,000.00	1,800,000.00	Construction of a Model Staffroom- General finishing-painting, plumbing works and Electrical works	300,000.00	Ongoing

Holy Rosary Primary school	4-021-104-2630204-104-2016/2017-013	1,850,000.00	1,850,000.00	Construction of a Model Staffroom- partial plastering,painting,plumbing works and Electrical works	350,000.00	Ongoing
Kangema Complex Primary school	4-021-104-2630204-104-2016/2017-014	5,200,000.00	5,200,000.00	Construction of a Model Primary School	5,200,000.00	New
Githiga Primary school	4-021-104-2630204-104-2016/2017-015	1,800,000.00	1,800,000.00	Construction of a Model Staffroom	1,800,000.00	New
Kihoya Primary school	4-021-104-2630204-104-2016/2017-016	1,800,000.00	1,800,000.00	Construction of a Model Staffroom	1,800,000.00	New
Kahiti Primary school	4-021-104-2630204-104-2016/2017-017	1,800,000.00	1,800,000.00	Construction of a Model Staffroom	1,800,000.00	New
Gacharaigu Primary school	4-021-104-2630204-104-2016/2017-018	1,000,000.00	1,000,000.00	Renovation of classrooms-	1,000,000.00	New
Muguru Primary school	4-021-104-2630204-104-2016/2017-019	500,000.00	500,000.00	Renovation of classrooms-	500,000.00	New
Watuha Primary School	4-021-104-2630204-104-2016/2017-020	300,000.00	300,000.00	Purchase of Water Tanks For Water Harvesting	300,000.00	New
Kiawambogo Primary School	4-021-104-2630204-104-2016/2017-021	300,000.00	300,000.00	Completion of a septic Tank	300,000.00	New
Njii-Ithatu Primary School	4-021-104-2630204-104-2016/2017-022	750,000.00	750,000.00	Construction of Headteacher's office	750,000.00	New
Gikui Primary School	4-021-104-2630204-104-2016/2017-023	750,000.00	750,000.00	Construction of a Classroom	750,000.00	New
Gitugu Primary School	4-021-104-2630204-104-2016/2017-024	750,000.00	750,000.00	Toilet Completion-Doors Fixing, Plastering, Painting and plumbing works	200,000.00	Ongoing
Kangema Youth Office	4-021-104-2630204-104-2016/2017-025	400,000.00	400,000.00	Renovation-reroofing, plastering and painting of the Youth's Office	400,000.00	New
Karura Primary School	4-021-104-2630204-104-2016/2017-026	1,000,000.00	1,000,000.00	Renovation of classrooms	1,000,000.00	New

Ndui-Ini Primary School	4-021-104-2630204-104-2016/2017-027	1,000,000.00	1,000,000.00	Renovation of classrooms	1,000,000.00	New
Mukarara Primary School	4-021-104-2630204-104-2016/2017-028	1,000,000.00	1,000,000.00	Renovation of classrooms	1,000,000.00	New
Gitugu Primary School	4-021-104-2630204-104-2016/2017-029	600,000.00	600,000.00	Renovation of classrooms	600,000.00	New
Rwathia Primary School	4-021-104-2630204-104-2016/2017-030	750,000.00	750,000.00	Toilet Completion-Doors Fixing, Plastering, Painting and plumbing works	250,000.00	Ongoing
Kiawambogo Secondary school	4-021-104-2630205-104-2016/2017-001	2,350,000.00	2,350,000.00	Completion of a Dining Hall-General painting,wooden Doors completion,Plumbing works and External Finishes	350,000.00	Ongoing
Ihiga Secondary school	4-021-104-2630205-104-2016/2017-002	775,000.00	775,000.00	Completion of a Dormitory-Doors and Windows glazing fixing,renderingworks,External Pointing and Electrical installation.	275,000.00	Ongoing
Nyagatugu Secondary school	4-021-104-2630205-104-2016/2017-003	400,000.00	400,000.00	Completion of a Toilet-General painting works	100,000.00	Ongoing
KaruriGakure Secondary school	4-021-104-2630205-104-2016/2017-004	3,000,000.00	3,000,000.00	Purchase of a School Bus-NGCDF Contribution	1,500,000.00	Ongoing
Dr.Kiano Secondary school	4-021-104-2630205-104-2016/2017-005	1,500,000.00	1,500,000.00	Plaster, painting, landscaping around, gutters and fittings of toilets of Administration Block.	500,000.00	Ongoing
Njii-Ithatu Secondary school	4-021-104-2630205-104-2016/2017-006	1,200,000.00	1,200,000.00	Construction of two Classrooms	1,200,000.00	New

Njii-Ithatu Secondary school	4-021-104-2630205-104-2015/2016-007	300,000.00	300,000.00	Construction of a Pit Latrine	300,000.00	New
Kiruri Boys Secondary school	4-021-104-2630205-104-2015/2016-008	750,000.00	750,000.00	Construction of Toilets.	750,000.00	New
Kanguru A/chief's Office	4-021-104-2640506-108-2016/2017-001	2,200,000.00	2,200,000.00	Completion-general finishing,Electrical installation and Painting of Ass. Chiefs office	475,000.00	Ongoing
Njii-Ithatu AP Camp	4-021-104-2640506-108-2016/2017-002	1,675,000.00	1,675,000.00	Completion-general finishing, Painting of the AP Camp.	275,000.00	Ongoing
Gakira AP Camp	4-021-104-2640506-108-2016/2017-003	3,500,000.00	3,500,000.00	Construction of AP Camp	1,000,000.00	Ongoing
Ihiga-ini A/chief's Office	4-021-104-2640506-108-2016/2017-004	1,500,000.00	1,500,000.00	Construction of Ass.Chief's Office	1,500,000.00	New
Kiairathe A/chief's Office	4-021-104-2640506-108-2016/2017-005	1,550,000.00	1,550,000.00	Completion-general finishing,plastering,Electrical installation and Painting of Ass. Chiefs office	550,000.00	Ongoing
Tuthu AP Camp	4-021-104-2640506-108-2016/2017-006	1,100,000.00	1,100,000.00	Fencing of the AP Camp	150,000.00	Ongoing
Njii-Ithatu AP Camp	4-021-104-2640506-108-2016/2017-007	400,000.00	400,000.00	Construction of Toilets and Fencing of the AP Camp	400,000.00	New
Githunguri A/chief's Office	4-021-104-2640506-108-2016/2017-008	400,000.00	400,000.00	Construction of Toilets and Fencing of the Ass.Chief's Office	400,000.00	New
Kanguru A/chief's Office	4-021-104-2640506-108-2016/2017-009	400,000.00	400,000.00	Construction of Toilets and Fencing of the Ass.Chief's Office	400,000.00	New

Nyakahura AP Camp	4-021-104-2640506-108-2016/2017-010	400,000.00	400,000.00	Construction of Toilets and Fencing of the Ass.Chief's Office	400,000.00	New
Kenya-Njeru A/chief's Office	4-021-104-2640506-108-2016/2017-011	400,000.00	400,000.00	Construction of Toilets and Fencing of the Ass.Chief's Office	400,000.00	New
Gatang'ara AP Camp and A/chief's Office	4-021-104-2640506-108-2016/2017-012	2,500,000.00	2,500,000.00	Construction of an AP Camp and Ass.Chief's Office	2,500,000.00	New
Mununga A/chief's Office	4-021-104-2640506-108-2016/2017-013	1,800,000.00	1,800,000.00	Construction of an Ass.chief's office	1,800,000.00	New
Tuthu Chief's Office	4-021-104-2640506-108-2016/2017-014	1,800,000.00	1,800,000.00	Construction of a Chief's office	1,800,000.00	New
Muringa-Ini Chief's Office	4-021-104-2640506-108-2016/2017-015	150,000.00	150,000.00	Fencing of the Chief's Office	150,000.00	New
Kiruri Chief's Office	4-021-104-2640506-108-2016/2017-016	1,800,000.00	1,800,000.00	Construction of a Chief's office	1,800,000.00	New
Kangema Social Hall	4-021-104-2640512-107-2016/2017-001	62,000,000.00	62,000,000.00	Landscaping and construction of parking area.	5,000,000.00	Ongoing
TOTAL					81,896,551.72	