

KANGEMA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSAL 2017/2018 FINANCIAL YEAR
CODELIST

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Employees' Salaries	4-021-104-2110000-100-2017/18-001	1,970,689.63	1,970,689.63	Payment of staff salaries and gratuity	1,970,689.62	On-going
Goods and Services	4-021-104-2210000-100-2017/18-002	1,360,993.13	1,360,993.13	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,360,993.13	On-going
NSSF	4-021-104-2120500-100-2017/18-003	36,600.00	36,600.00	Payment of NSSF Deductions	36,600.00	On-going
NHIF	4-021-104-2120200-100-2017/2018-004	66,200.00	66,200.00	Payment of Deductions	66,200.00	On-going
Committee Expenses	4-021-104-2210802-100-2017/18-005	1,500,000.00	1,500,000.00	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On-going

Goods and Services	4-021-104-2210000-111-2017/18-001	500,000.00	500,000.00	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	500,000.00	On-going
Committee Expenses	4-021-104-2210802-111-2017/2018-002	1,200,000.00	1,200,000.00	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	On-going
CDFC/PMC Capacity Building	4-021-104-2210700-111-2017/18-003	767,241.38	767,241.38	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	767,241.38	On-going
Emergency	4-021-104-2640200-101-2017/2018-001	4,568,965.00	4,568,965.00	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.00	On-going

Constituency Sports Tournament	4-021-104-2640508-112-2017/2018-001	1,644,827.59	1,644,827.59	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,644,827.59	On-going
Kangema Environment- tree planting	4-021-104-2640510-112-2017/2018-001	1,644,827.59	1,644,827.59	Acquiring and planting tree seedlings within the Riparian area (6m on eitherside) of Mathioya south River within the Aberdares Forest in Wanjerere.	1,644,827.59	On-going
Bursary Secondary Schools	4-021-104-2640101-103-2017/2018-001	11,560,344.83	11,560,344.83	Payment of bursary to needy student	11,560,344.83	On-going
Bursary Tertiary Schools	4-021-104-2640101-103-2017/2018-002	7,000,000.00	7,000,000.00	Payment of bursary to needy student	7,000,000.00	On-going
CATs/Assessments	4-021-104-2640101-103-2017/2018-003	2,000,000.00	2,000,000.00	Printing and distribution of CATs& Assessments	2,000,000.00	On-going

Kangema Empowerment Centre C I H	4-021-104-2211310-108-2017/2018-001	1,169,256.80	1,169,256.80	Installation of a Constituency Innovation Hub at Kangema Empowerment Centre in partnership with Ministry of ICT through Telkom Kenya	1,169,256.80	New
Kihoya DO's Office C I H	4-021-104-2211310-108-2017/2018-001	1,169,256.80	1,169,256.80	Installation of a Constituency Innovation Hub at Kihoya DO's office in partnership with Ministry of ICT through Telkom Kenya	1,169,256.80	New
Kanyenyaini DO's Office C I H	4-021-104-2211310-108-2017/2018-001	1,169,256.80	1,169,256.80	Installation of a Constituency Innovation Hub at Kanyenyain DO's office in partnership with Ministry of ICT through Telkom Kenya	1,169,256.80	New

Gikui Chief's Office C I H	4-021-104-2211310-108-2017/2018-001	1,169,256.80	1,169,256.80	Installation of a Constituency Innovation Hub at Gikui Chief's office in partnership with Ministry of ICT through Telkom Kenya	1,169,256.80	New
Strategic Plan	4-021-104-2211310-108-2017/2018-001	500,000.00	500,000.00	Review of Strategic Plan	500,000.00	On-going
Njii-Ithatu school	4-021-104-2630204-104-2017/2018-001	250,000.00	250,000.00	Completion of an administration block painting works, external finishes and electrical works.	250,000.00	On-going
Ngooro Primary school	4-021-104-2630204-104-2017/2018-002	125,000.00	125,000.00	Completion of 4 door toilets-plastering and painting	125,000.00	On-going
Kahiti Primary school	4-021-104-2630204-104-2017/2018-003	750,000.00	750,000.00	Completion of a model staffroom-roofing and fittings, painting and sanitary provisions.	750,000.00	On-going
MugechiKaboro Primary School	4-021-104-2630204-104-2017/2018-004	250,000.00	250,000.00	Completion of a classroom roofing stage, with roofing works being done to completion.	250,000.00	On-going

Njii-Ithatu Primary School	4-021-104-2630204-104-2017/2018-005	150,000.00	150,000.00	Construction of Headteacher's office- painting and partial external finishes.	150,000.00	On-going
Nyakahura Primary School	4-021-104-2630204-104-2017/2018-006	250,000.00	250,000.00	Renovation of 8 no classrooms - remaining works to be done include painting works and partial plaster works to remaining classes.	250,000.00	On-going
Kiangunyi Primary school	4-021-104-2630204-104-2017/2018-007	300,000.00	300,000.00	Completion of a Model Staffroom- partial plastering, painting, plumbing works and Electrical works	300,000.00	On-going
Holy Rosary Primary school	4-021-104-2630204-104-2017/2018-008	350,000.00	350,000.00	Completion of a Model Staffroom- partial plastering, painting, plumbing works and Electrical works	350,000.00	On-going

Githiga Primary school	4-021-104-2630204-104-2017/2018-009	750,000.00	750,000.00	Completion of a model staffroom-painting, landscaping around, gutters and fittings of toilets and fittings being done.	750,000.00	On-going
kibutha Primary School	4-021-104-2630204-104-2017/2018-010	950,000.00	950,000.00	Completions of a hall remaining works include roofing works fittings and general finishes.	950,000.00	On-going
St. John's Kiruri Primary School	4-021-104-2630204-104-2017/2018-011	750,000.00	750,000.00	Completion of a model staffroom roofing stage with roofing cover being windows and doors.	750,000.00	On-going
Kanguru Primary school	4-021-104-2630204-104-2017/2018-012	180,000.00	180,000.00	Completion of a 4 door toilet – Painting and fittings of doors.	180,000.00	On-going
Kihoya Primary school	4-021-104-2630204-104-2017/2018-013	150,000.00	150,000.00	Completion of a 4 door toilet – Painting and fittings of doors.	150,000.00	On-going

Gachogi Primary school	4-021-104-2630204-104-2017/2018-014	120,000.00	120,000.00	Completion of a model staffroom- The structure has averagely 92 % with only partial external works and floor tiles to remaining to be done.	120,000.00	On-going
Kihoya Primary school	4-021-104-2630204-104-2017/2018-015	100,000.00	100,000.00	Completion of a model staffroom- averagely 97% of work has been done the remaining work include floor finishes	100,000.00	On-going
Kiawambogo Primary School	4-021-104-2630204-104-2017/2018-016	350,000.00	350,000.00	Completion of a septic Tank and 8door Toilet- Painting and fittings of doors.	350,000.00	On-going
Nyagatugu Primary School	4-021-104-2630204-104-2017/2018-017	350,000.00	350,000.00	Completion of a model staffroom finishing stage with painting and decoration being underway.	350,000.00	On-going

Rwathia Primary School	4-021-104-2630204-104-2017/2018-018	850,000.00	850,000.00	Completion4 door toilet -, walling construction roofing and painting	850,000.00	On-going
Ichichi Primary school	4-021-104-2630204-104-2017/2018-019	100,000.00	100,000.00	Completion of a 4 door toilet- painting and plumbing works	100,000.00	On-going
Muguru Primary School	4-021-104-2630204-104-2017/2018-020	900,000.00	900,000.00	Construction of a 4 door Modern toilet	900,000.00	New
Karuri Primary School	4-021-104-2630204-104-2017/2018-021	1,000,000.00	1,000,000.00	Renovation of Classrooms and administration block- reroofing,painting,fl ooring and walling	1,000,000.00	New
Gikui Primary School	4-021-104-2630204-104-2017/2018-022	800,000.00	800,000.00	Construction of a 4 door Modern toilet	800,000.00	New
Kenya-Njeru Primary School	4-021-104-2630204-104-2017/2018-023	800,000.00	800,000.00	Renovation of 5 No.classrooms- roofing, painting, plastering, windows and doors.	800,000.00	New

Wanjerere Primary School	4-021-104-2630204-104-2017/2018-024	800,000.00	800,000.00	Renovation of 5 No.classrooms-walling, flooring, plastering, painting, window panes and doors.	800,000.00	New
Gachogi Primary School	4-021-104-2630204-104-2017/2018-025	824,979.66	824,979.66	Construction of One classroom	824,979.66	New
Ichichi Primary School	4-021-104-2630204-104-2017/2018-026	1,000,000.00	1,000,000.00	Renovation of 8No.clsrooms-reroofing, painting, window panes and Doors.	1,000,000.00	New
Nyagatugu Primary School	4-021-104-2630204-104-2017/2018-027	1,500,000.00	1,500,000.00	Construction of a modern 8 door ablution block	1,500,000.00	New
Nyagatugu Primary School	4-021-104-2630204-104-2017/2018-028	837,689.49	837,689.49	Reroofing of four(4) Classrooms	837,689.49	New
KaruriGakure Secondary School	4-021-104-2630205-104-2017/2018-001	1,500,000.00	1,500,000.00	NGCDF Contribution towards Purchase of a school Bus	1,500,000.00	On-going
Ihiga Secondary school	4-021-104-2630205-104-2017/2018-002	2,500,000.00	2,500,000.00	Completion of a 100 students Dormitory-Doors and Windows glazing fixing, rendering works, External Pointing and Electrical installation.	2,500,000.00	On-going

Njii-Ithatu Secondary school	4-021-104-2630205-104-2017/2018-003	600,000.00	600,000.00	Completion of two classrooms- roofing and fitting stage.	600,000.00	On-going
Watuha Sec School	4-021-104-2630205-104-2017/2018-004	1,500,000.00	1,500,000.00	Completion of a100 students Dormitory - glazing fixing, rendering works, External Pointing and Electrical installation	1,500,000.00	On-going
kanorero Secondary School	4-021-104-2630205-104-2017/2018-005	150,000.00	150,000.00	Completion of class- Plastering and painting	150,000.00	On-going
Gatunduini Sec School	4-021-104-2630205-104-2017/2018-006	750,000.00	750,000.00	Construction of an Administration block- roofing stage, with roofing works being done to completion.	750,000.00	On-going
Iyego Secondary School	4-021-104-2630205-104-2017/2018-007	1,800,000.00	1,800,000.00	Construction of two classrooms - remaining works include suspended slab construction and general finishes.	1,800,000.00	On-going

kanorero Secondary School	4-021-104-2630205-104-2017/2018-008	450,000.00	450,000.00	Completion of a Dining Hall- walling internally and flooring done. Painting and decoration has been done internally and partially externally.	450,000.00	On-going
Kiairathe Secondary School	4-021-104-2630205-104-2017/2018-009	750,000.00	750,000.00	Completion of a laboratory-the remaining works are general finishes, fume chamber finishing and prep& store provision	750,000.00	On-going
Gakira Secondary School	4-021-104-2630205-104-2017/2018-010	1,400,000.00	1,400,000.00	Completion of two classrooms- Suspended slab concreting work to the remaining section is on progress. Remaining works include general finishes and fittings.	1,400,000.00	On-going

Nyagatugu Secondary school	4-021-104-2630205-104-2017/2018-011	350,000.00	350,000.00	Completion of a kitchen -tiling has been done the remaining work is plumbing works i.e. drainage system.	350,000.00	On-going
Rwathia Mixed Sec School	4-021-104-2630205-104-2017/2018-012	750,000.00	750,000.00	Completion of an Administration Block -remaining including painting plumbing works and electrical works.	750,000.00	On-going
Rwathia mixed secondary School	4-021-104-2630205-104-2017/2018-013	300,000.00	300,000.00	Completion of class room -remaining works include general finishes and electrical installation.	300,000.00	On-going
Dr.Kiano Secondary school.	4-021-104-2630205-104-2017/2018-014	650,000.00	650,000.00	Completion of administration block- Plaster, painting, landscaping around, gutters and fittings of toilets	650,000.00	On-going

Kiruri Boys Secondary school	4-021-104-2630205-104-2017/2018-015	250,000.00	250,000.00	Completion of a 6 door Toilet-painting and doors replacement	250,000.00	On-going
Ichichi Secondary School	4-021-104-2630205-104-2017/2018-016	300,000.00	300,000.00	Renovation of Ablution Block-reroofing,painting,doors	300,000.00	New
Kiruri Secondary School	4-021-104-2630205-104-2017/2018-017	800,000.00	800,000.00	Construction of Modern 6 door staff toilet	800,000.00	New
Njii-Ithatu AP Camp	4-021-104-2640506-108-2017/2018-001	150,000.00	150,000.00	Completion of AP Camp- general finishing, Painting Electrical works and securing the compound.	150,000.00	On-going
Githunguri A/chief's Office	4-021-104-2640506-108-2017/2018-002	250,000.00	250,000.00	Completion-general finishing, Electrical installation and Painting of Ass. Chief's office. Electrical works and paving	250,000.00	On-going
Gakira AP Camp-	4-021-104-2640506-108-2017/2018-003	2,000,000.00	2,000,000.00	Construction of AP Camp- completion of first floor construction, fittings and general finishes.	2,000,000.00	On-going

Ihiga-ini As/chief's Office	4-021-104-2640506-108-2017/2018-004	150,000.00	150,000.00	Completions of Ass.chief's office-finishing stage i.e. plaster work.	150,000.00	On-going
Kiamara Chief's Office	4-021-104-2640506-108-2017/2018-005	400,000.00	400,000.00	Completion of Chief's office-project is habitable only few items are remaining-painting, fittings, general finishes and electrification.	400,000.00	On-going
Thirikwa AP Camp	4-021-104-2640506-108-2017/2018-006	450,000.00	450,000.00	Construction of an AP camp-Roofing, plaster and painting.	450,000.00	On-going
Kanguru Ass/chief's Office	4-021-104-2640506-108-2017/2018-007	750,000.00	750,000.00	Completion of Ass.chief's office by Walling, Roofing, plaster and painting.	750,000.00	On-going
Rwathia Chief's office	4-021-104-2640506-108-2017/2018-008	150,000.00	150,000.00	Completion of the Chief's office - remaining items include electrical works and paving around the house.	150,000.00	On-going

Nyagatugu Ass. Chief's Office	4-021-104-2640506-108-2017/2018-009	125,000.00	125,000.00	Completions of the office- remaining work include electrical works and provision of sanitary facility to the office.	125,000.00	On-going
Gatang'ara AP Camp and A/Chief's Office -	4-021-104-2640506-108-2017/2018-010	1,000,000.00	1,000,000.00	Construction of an AP Camp and Ass.Chief's Office-remaining works has include general finishing works and electrical works.	1,000,000.00	On-going
Gikui AP Camp	4-021-104-2640506-108-2017/2018-011	1,000,000.00	1,000,000.00	Construction of Modern 6 door toilets and bathrooms.	1,000,000.00	New
Gikui Chief's Office	4-021-104-2640506-108-2017/2018-012	574,979.67	574,979.67	Construction of Modern a 3 door Toilets	574,979.67	New
Gikui Chief's Office	4-021-104-2640506-108-2017/2018-013	150,000.00	150,000.00	Purchase of Furniture-Executive table and visitors chairs	150,000.00	New
Kiawambogo Police Post-Proposed	4-021-104-2640506-108-2017/2018-014	5,000,000.00	5,000,000.00	Construction of 6 No staff Houses	5,000,000.00	New
Kanyenya-ini ACC's Office	4-021-104-2640506-108-2017/2018-015	600,000.00	600,000.00	Construction of Modern 4 door toilet.	600,000.00	New

Kanyenya-ini ACC's Office	4-021-104-2640506-108-2017/2018-016	200,000.00	200,000.00	Purchase of Furniture-Executive table and visitors chairs	200,000.00	New
Kibutha Ass.chief's office	4-021-104-2640506-108-2017/2018-017	1,524,979.66	1,524,979.66	Construction of Ass.chief's office	1,524,979.66	New
Kangema Ranet FM Station	4-021-104-2640506-108-2017/2018-018	1,000,000.00	1,000,000.00	Purchase, Installation and Commissioning of a standby 12.5 KVA Generator	1,000,000.00	New
TOTAL					86,810,344.82	