

KANGEMA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2018/2019 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR:.....2018 1ST JULY TO 30TH JUNE.....2019

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Employees' Salaries	4-021-104-2110000-100-2018/19-001	2,097,360.00	2,097,360.00	Payment of staff salaries and gratuity	2,097,360.00	On-going
Goods and Services	4-021-104-2210000-100-2018/19-002	2,416,767.80	2,416,767.80	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and	2,416,767.80	On-going
NSSF	4-021-104-2120500-100-2018/19-003	103,680.00	103,680.00	Payment of NSSF Deductions	103,680.00	On-going
NHIF	4-021-104-2120200-100-2018/2019-004	46,800.00	46,800.00	Payment of Deductions	46,800.00	On-going
Committee Expenses	4-021-104-2210802-100-2018/19-005	1,877,845.20	1,877,845.20	Payment of Committee sitting allowances, transport, conferences	1,877,845.20	On-going
Goods and Services	4-021-104-2210000-111-2018/19-001	908,490.40	908,490.40	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and	908,490.40	On-going
Committee Expenses	4-021-104-2210802-111-2018/2019-002	1,362,735.60	1,362,735.60	Payment of Committee sitting allowances, transport, conferences	1,362,735.60	On-going
CDFC/PMC Capacity Building	4-021-104-2210700-111-2018/19-003	1,000,000.00	1,000,000.00	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	On-going
Emergency	4-021-104-2640200-101-2018/2019-001	5,738,993.45	5,738,993.45	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On-going
Constituency Sports Tournament	4-021-104-2640508-112-2018/2019-001	2,180,818.00	2,180,818.00	Carry out Constituency Sports tournament and the winning teams/schools to be awarded	2,180,818.00	On-going

Kangema Environment- tree planting	4-021-104-2640510-112-2018/2019-001	2,180,818.00	2,180,818.00	Acquiring and planting tree seedlings within the Compounds of the following Schools:	2,180,818.00	On-going
Bursary Secondary Schools	4-021-104-2640101-103-2018/2019-001	20,000,000.00	20,000,000.00	Payment of bursary to needy student	20,000,000.00	On-going
Bursary Tertiary Schools	4-021-104-2640101-103-2018/2019-002	7,260,218.07	7,260,218.07	Payment of bursary to needy student	7,260,218.07	On-going
Wanjerere Primary school	4-021-104-2630204-104-2018/2019-001	1,100,000.00	1,100,000.00	Renovation of Five (5 No) classrooms-changing of roofing sheets and defaced timber	1,100,000.00	New
Githima Primary school road	4-021-104-2630204-104-2018/2019-002	1,500,000.00	1,500,000.00	Grading of the 1.2KM road leading to Primary school	1,500,000.00	New
Karuri Primary school	4-021-104-2630204-104-2018/2019-003	500,000.00	500,000.00	Rehabilitation of the 500 metres road leading to the school	500,000.00	New
Kahiti Primary school	4-021-104-2630204-104-2018/2019-004	500,000.00	500,000.00	Completion of a model staffroom- doors and windows fittings, plaster and painting, ceiling and	500,000.00	Ongoing
Kihoya Primary school	4-021-104-2630204-104-2018/2019-005	250,000.00	250,000.00	Completion of a model staffroom- averagely 97% of work has been done the remaining work include	250,000.00	Ongoing
Kiawairegi primary school	4-021-104-2630204-104-2018/2019-006	150,000.00	150,000.00	Completion of a 4 door toilet- remaining works includes floor screed, external finishes and	150,000.00	On going
Ichichi Primary School	4-021-104-2630204-104-2018/2019-007	600,000.00	600,000.00	Renovation of three (3 No) classrooms-changing of roofing sheets and defaced timber	600,000.00	On going
Kibutha Primary School	4-021-104-2630204-104-2018/2019-008	450,000.00	450,000.00	Construction of Retention wall- Finishing the last two courses	450,000.00	Ongoing
Muguru Secondary School	4-021-104-2630205-104-2018/2019-001	3,470,876.00	3,470,876.00	Completion of Construction of a Library-Slab, wall and roofing	3,470,876.00	New
Dr.Kiano Secondary school.	4-021-104-2630205-104-2018/2019-002	200,000.00	200,000.00	Completion of administration block- Plaster, painting, landscaping around, gutters and	200,000.00	Ongoing

Gatunduini Sec School	4-021-104-2630205-104-2018/2019-003	750,000.00	750,000.00	Construction of an Administration block- roofing stage, with roofing works being	750,000.00	Ongoing
Iyego Sec School	4-021-104-2630205-104-2018/2019-004	2,450,000.00	2,450,000.00	Construction of two classrooms.	2,450,000.00	New
Ihiga Sec School	4-021-104-2630205-104-2018/2019-005	800,000.00	800,000.00	Completion of a Dormitory-Plaster , painting and roofing	800,000.00	Ongoing
Watuha Secondary School	4-021-104-2630205-104-2018/2019-006	1,100,000.00	1,100,000.00	Completion of Dormitory-Partial walling , roofing, plaster and painting	1,100,000.00	Ongoing
Kanyenya-Ini Sec School	4-021-104-2630205-104-2018/2019-007	1,300,000.00	1,300,000.00	Completion of Laboratory-Plaster, painting and benches	1,300,000.00	Ongoing
Wanjerere Secondary School	4-021-104-2630205-104-2018/2019-008	600,000.00	600,000.00	Completion of a Dining Hall-Plaster, painting, floor, doors, windows and staircase	600,000.00	On going
Rwathia Mixed Secondary School	4-021-104-2630205-104-2018/2019-009	220,000.00	220,000.00	Purchase of a Student talent improvement Equipment ie Mixer,Speakers,Keyboard,Microp hone and Drum-Kshs.175,000,TV Screen Ksh 40,000 and DVD player Ksh	220,000.00	New
Kibutha Girls' Sec school	4-021-104-2630205-104-2018/2019-010	500,000.00	500,000.00	Construction of a Retention wall	500,000.00	Ongoing
Kihoya ACC's Office	4-021-104-2640506-108-2018/2019-001	2,400,000.00	2,400,000.00	Construction of an ACC's Office(Three Offices and Reception)	2,400,000.00	New
Kiawambogo Police Post	4-021-104-2640506-108-2018/2019-002	2,350,000.00	2,350,000.00	Construction of two housing units-Two (2 No) bedrooms	2,350,000.00	New
Kiawambogo Police Post	4-021-104-2640506-108-2018/2019-002	2,000,000.00	2,000,000.00	Renovation of administration block-Replacing roof with a slab on one wing,Replacement of	2,000,000.00	New
Kibutha Ass.Chief's Office	4-021-104-2640506-108-2018/2019-003	500,000.00	500,000.00	Construction of a 3 door toilet	500,000.00	Ongoing

Kanyenya-Ini Chief's Office	4-021-104-2640506-108-2018/2019-004	2,000,000.00	2,000,000.00	Construction of a Chief's Office	2,000,000.00	New
Tuthu Ass/Chief's office	4-021-104-2640506-108-2018/2019-005	1,275,473.00	1,275,473.00	Construction of Ass.Chief's office	1,275,473.00	New
Karura A/Chief's Office	4-021-104-2640506-108-2018/2019-006	600,000.00	600,000.00	Purchase of Land for Construction of Assistant Chief's Office 50x100 feet	600,000.00	New
Gatang'ara AP Camp and Ass.Chief's office	4-021-104-2640506-108-2018/2019-007	300,000.00	300,000.00	Completion of AP Camp-remaining works include general finishes and electrical works	300,000.00	Ongoing
Michuki Technical Training Institute	4-021-104-2630207-104-2018/2019-002	4,000,000.00	4,000,000.00	Construction of a Dining Hall	4,000,000.00	New
Proposed Kenya Medical Training College Kangema	4-021-104-2630207-104-2018/2019-002	13,000,000.00	13,000,000.00	Construction an Administration Block (Ten Units)	13,000,000.00	New
Proposed Kenya Medical Training College Kangema	4-021-104-2630207-104-2018/2019-003	12,000,000.00	12,000,000.00	Construction of Six Classrooms	12,000,000.00	New
Proposed Kenya Medical Training College Kangema	4-021-104-2630207-104-2018/2019-004	5,000,000.00	5,000,000.00	Construction of a Laboratory	5,000,000.00	New
TOTAL ALLOCATION					109,040,875.52	