

**KANGEMA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL 2019/2020 FINANCIAL YEAR**

**CODELIST**

**FINANCIAL YEAR:.....2019 1<sup>ST</sup> JULY TO 30<sup>TH</sup> JUNE.....2020**

| <b>Project Name</b>                             | <b>Project Number</b>               | <b>Original Cost</b> | <b>Cumulative allocation</b> | <b>Project activity</b>   | <b>Amount Allocated</b> | <b>Current Status</b> |          |
|---|-------------------------------------|----------------------|------------------------------|---|-------------------------|-----------------------|----------|
| <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b> |                                     |                      |                              |   |                         |                       |          |
| Employees' Salaries                             | 4-021-104-2110000-100-2019/2020-001 | 2,658,600.00         | 2,658,600.00                 | Payment of staff salaries and gratuity  | 2,658,600.00            | On-going              | Approved |
| Goods and Services                              | 4-021-104-2210000-100-2019/2020-002 | 3,042,785.05         | 3,042,785.05                 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 3,042,785.05            | On-going              | Approved |
| NSSF  | 4-021-104-2120500-100-2019/2020-003 | 103,680.00           | 103,680.00                   | Payment of NSSF Deductions  | 103,680.00              | On-going              | Approved |
| NHIF  | 4-021-104-2120200-100-2019/2020-004 | 46,800.00            | 46,800.00                    | Payment of NHIF Deductions  | 46,800.00               | On-going              | Approved |
| Committee Expenses                              | 4-021-104-2210802-100-2019/2020-005 | 2,390,198.40         | 2,390,198.40                 | Payment of Committee sitting allowances, transport, conferences   | 2,390,198.40            | On-going              | Approved |
| <b>MONITORING AND EVALUATION</b>                |                                     |                      |                              |   |                         |                       |          |
| Goods and Services                              | 4-021-104-2210000-111-2019/2020-001 | 1,153,888.88         | 1,153,888.88                 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.          | 1,153,888.88            | On-going              | Approved |

|                            |                                     |              |              |   |              |          |          |
|----------------------------|-------------------------------------|--------------|--------------|---|--------------|----------|----------|
| Committee Expenses         | 4-021-104-2210802-111-2019/2020-002 | 1,730,833.31 | 1,730,833.31 | Payment of Committee sitting allowances, transport, conferences                       | 1,730,833.31 | On-going | Approved |
| CDFC/PMC Capacity Building | 4-021-104-2210700-111-2019/2020-003 | 1,236,309.51 | 1,236,309.51 | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues                      | 1,236,309.51 | On-going | Approved |
| <b>EMERGENCY</b>           |                                     |              |              |   |              |          |          |
| Emergency                  | 4-021-104-2640200-101-2019/2020-001 | 7,198,241.38 | 7,198,241.38 | To cater for any unforeseen occurrences in the constituency during the financial year | 7,198,241.38 | On-going | Approved |
| <b>SPORTS PROJECTS</b>     |                                     |              |              |   |              |          |          |

|                                |                                     |              |              |  |              |          |          |
|--------------------------------|-------------------------------------|--------------|--------------|--|--------------|----------|----------|
| Constituency Sports Tournament | 4-021-104-2640508-112-2019/2020-001 | 2,747,354.50 | 2,747,354.50 | To Carry out Constituency Sports tournament as follows:<br>a) Facilitation(meetings and training - kshs260,000<br>b) Administration - kshs150,000<br>c) Sports materials & awards -kshs 1,141,500<br>d) Person with disabilities -kshs 100,000<br>e) Officiating expenses for matches - kshs591,000 (ward,interward,semis and finals)<br>f) Transport - kshs320,000<br>g) Publicity -kshs 20,000<br>h) Field maintenance & marking - kshs.164,854.50 | 2,747,354.50 | On-going | Approved |
| <b>ENVIRONMENT PROJECTS</b>    |                                     |              |              |  |              |          |          |

|                                   |                                     |               |               |  |               |          |          |
|-----------------------------------|-------------------------------------|---------------|---------------|--|---------------|----------|----------|
| Kangema Environment-tree planting | 4-021-104-2640510-112-2019/2020-001 | 2,747,354.50  | 2,747,354.50  | To supply water tanks to the following institutions: 1. Gacharaigu Secondary School one(1)x10,000lts tank @ 100,000 total kshs.100,000 2. Watuha Primary School one(1)x10,000lts tank @ 100,000 total kshs.100,000 3. Nyakahura Primary School one(1)x10,000lts tank @ 100,000 total kshs.100,000 4. Kibutha Primary School one(1)x10,000lts tank @ 100,000 total kshs.100,000 5. Gitugu Secondary School one(1)x10,000lts tank @ 100,000 total kshs.100,0006. Ichichi Primary School one(1)x10,000lts tank @ 107,354.50 total | 2,747,354.50  | On-going | Approved |
| <b>BURSARY</b>                    |                                     |               |               |  |               |          |          |
| Bursary Secondary Schools         | 4-021-104-2640101-103-2019/2020-001 | 20,000,000.00 | 20,000,000.00 | Payment of bursary to needy student  | 20,000,000.00 | On-going | Approved |
| Bursary University Schools        | 4-021-104-2640101-103-2019/2020-002 | 7,000,000.00  | 7,000,000.00  | Payment of bursary to needy student  | 7,000,000.00  | On-going | Approved |

|                                   |                                     |              |              |  |              |          |          |
|-----------------------------------|-------------------------------------|--------------|--------------|--|--------------|----------|----------|
| Bursary Tertiary Schools          | 4-021-104-2640101-103-2019/2020-003 | 7,100,000.00 | 7,100,000.00 | Payment of bursary to needy student  | 7,100,000.00 | On-going | Approved |
| Bursary Special Schools           | 4-021-104-2640101-103-2019/2020-004 | 241,931.00   | 241,931.00   | Payment of bursary to needy student  | 241,931.00   | On-going | Approved |
| Kangema Social Security Programme | 4-021-104-2640101-103-2019/2020-005 | 3,000,000.00 | -            | Contribution to NHIF for the Elderly and disadvantaged members of the community in Kangema Constituency(500 Persons *sh6000) | 3,000,000.00 | New      | Approved |
| Kangema Social Security Programme | 4-021-104-2640101-103-2019/2020-005 | 3,000,000.00 | -            | Contribution to NHIF for the Elderly and disadvantaged members of the community in Kangema Constituency(500 Persons *sh6000) | 3,000,000.00 | New      | Approved |
| <b>PRIMARY SCHOOL PROJECTS</b>    |                                     |              |              |  |              |          |          |
| Karurumo Primary School           | 4-021-104-2630204-104-2019/2020-001 | 3,000,000.00 | -            | Renovation of 8 classrooms- reroofing,painting,plastering and flooring to completion   | 3,000,000.00 | New      | Approved |
| Kayu Primary School               | 4-021-104-2630204-104-2019/2020-002 | 3,000,000.00 | -            | Renovation of 8 classrooms- reroofing,painting,plastering and flooring to completion   | 3,000,000.00 | New      | Approved |

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| Iyego Primary School     | 4-021-104-2630204-104-2019/2020-003 | 3,000,000.00 | - | Renovation of 8 classrooms-reroofing,painting,plastering and flooring to completion              | 3,000,000.00 | New | Approved |
| Nduini Primary School    | 4-021-104-2630204-104-2019/2020-004 | 1,500,000.00 | - | Renovation of 4 classrooms-reroofing,painting,plastering and flooring to completion              | 1,500,000.00 | New | Approved |
| Karura Primary School    | 4-021-104-2630204-104-2019/2020-005 | 1,650,000.00 | - | Renovation of 4 classrooms-reroofing,painting,plastering and flooring to completion              | 1,650,000.00 | New | Approved |
| Ngoe-ini Primary School  | 4-021-104-2630204-104-2019/2020-006 | 2,250,000.00 | - | Renovation of 6(six) classrooms-re-roofing, plastering,painting, windows and doors to completion | 2,250,000.00 | New | Approved |
| Nyagatugu Primary School | 4-021-104-2630204-104-2019/2020-007 | 1,875,000.00 | - | Renovation of 5(five) classrooms-reroofing,painting,plastering and flooring                      | 1,875,000.00 | New | Approved |
| Gitugu Primary School    | 4-021-104-2630204-104-2019/2020-008 | 1,850,000.00 | - | Renovation of 5(five) classrooms-reroofing,painting,plastering and flooring to completion        | 1,850,000.00 | New | Approved |
| Gachogi Primary School   | 4-021-104-2630204-104-2019/2020-009 | 2,400,000.00 | - | Construction of 2 storey classrooms to completion  | 2,400,000.00 | New | Approved |

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|---------------------------|-------------------------------------|--------------|--------------|--|--------------|----------|----------|
| Kihoya Primary School     | 4-021-104-2630204-104-2019/2020-020 | 1,600,000.00 | -            | Renovation of 4 classrooms-reroofing,painting,plastering and flooring to completion  | 1,600,000.00 | New      | Approved |
| Kiangunyi Primary School  | 4-021-104-2630204-104-2019/2020-010 | 2,250,000.00 | -            | Renovation of 6 classrooms-reroofing,painting,plastering and flooring to completion  | 2,250,000.00 | New      | Approved |
| Ngooro Primary School     | 4-021-104-2630204-104-2019/2020-011 | 1,000,000.00 | -            | Construction of 8 Pit latrine door toilet to completion  | 1,000,000.00 | New      | Approved |
| Kibutha Primary School    | 4-021-104-2630204-104-2019/2020-012 | 2,950,000.00 | 1,850,000.00 | Completion of a 150 pupil's School Hall-Fixing of internal doors,plastering,floor screeding,external pointing, fixing of window panes, fixing of fascia and barge board, gutters and down pipes, internal and external painting to completion. | 1,100,000.00 | On-going | Approved |
| Gacharaigu Primary School | 4-021-104-2630204-104-2019/2020-013 | 1,625,000.00 | -            | Renovation of 4 classrooms-reroofing,painting,plastering and flooring to completion  | 1,625,000.00 | New      | Approved |
| Kanguru Primary School    | 4-021-104-2630204-104-2019/2020-014 | 1,615,000.00 | 1,115,000.00 | Completion of 10 door Pit latrine toilet-plastering, floor screeding, concreting for external verandah, fitting of doors and painting  | 500,000.00   | On-going | Approved |

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|---------------------------|-------------------------------------|--------------|--------------|---|--------------|----------|----------|
| Gachogi primary School    | 4-021-104-2630204-104-2019/2020-015 | 1,224,979.66 | 824,979.66   | Completion of a classroom-fixing of window panes, plastering and floor screeding, fascia and barge boards, external pointing, rendering to plinths and painting   | 400,000.00   | On-going | Approved |
| Rwathia primary School    | 4-021-104-2630204-104-2019/2020-016 | 1,150,000.00 | -            | Construction of 8 door Pit latrine toilet to completion   | 1,150,000.00 | New      | Approved |
| Kiawambogo Primary School | 4-021-104-2630204-104-2019/2020-017 | 2,250,000.00 | -            | Renovation of 6(six) classrooms- roofing,plastering,painting,windows and doors to completion  | 2,250,000.00 | New      | Approved |
| Kahiti primary School     | 4-021-104-2630204-104-2019/2020-018 | 3,050,000.00 | 2,550,000.00 | Completion of a six(6) room model staffroom- floor and toilet wall tiling, concreting to external verandah and creating access staircase from lower side of the building complete with balusters and balustrades with a capacity to house 15 members of staff | 500,000.00   | On-going | Approved |
| Kangema Primary School    | 4-021-104-2630204-104-2019/2020-019 | 1,900,000.00 | -            | Renovation of 5(five) classrooms- reroofing, painting, plastering and flooring to completion.   | 1,900,000.00 | New      | Approved |



| SECONDARY SCHOOL PROJECTS  |                                     |              |   |  |              |     |          |
|----------------------------|-------------------------------------|--------------|---|--|--------------|-----|----------|
| Karurumo Secondary School  | 4-021-104-2630205-104-2019/2020-001 | 4,500,000.00 | - | Construction of a dining hall to hold 200 Students                               | 4,500,000.00 | New | Approved |
| Kiairathe Secondary School | 4-021-104-2630205-104-2019/2020-002 | 2,400,000.00 | - | Construction of 2 classrooms to completion                                       | 2,400,000.00 | New | Approved |
| Ichichi Secondary School   | 4-021-104-2630205-104-2019/2020-003 | 1,500,000.00 | - | Construction of a home science workshop to completion to accommodate 40 students | 1,500,000.00 | New | Approved |
| Wanjerere Secondary School | 4-021-104-2630205-104-2019/2020-004 | 5,450,000.00 | - | Construction of an 7 room administration block to completion                     | 5,450,000.00 | New | Approved |
| Kanorero Secondary School  | 4-021-104-2630205-104-2019/2020-005 | 4,000,000.00 | - | Construction of a science laboratory to completion to accommodate 40 students    | 4,000,000.00 | New | Approved |

|                              |                                     |              |              |   |              |          |          |
|------------------------------|-------------------------------------|--------------|--------------|---|--------------|----------|----------|
| Gakira Secondary School      | 4-021-104-2630205-104-2019/2020-006 | 4,350,000.00 | 3,200,000.00 | Completion of 2No. suspended class rooms-<br>Fixing of doors, windows and window panes, plastering, floor screeding and painting to walls, fixing of fascia and barge boards floor screeding to staircase and columns | 1,150,000.00 | On-going | Approved |
| Njii-Ithatu Secondary School | 4-021-104-2630205-104-2019/2020-007 | 2,050,000.00 | 1,800,000.00 | Completion of two classrooms-fixing of window panes, wall painting and fixing of fascia and barge board and gutters and downpipes   | 250,000.00   | On-going | Approved |

|                         |                                     |              |              |   |              |          |          |
|-------------------------|-------------------------------------|--------------|--------------|---|--------------|----------|----------|
| Muguru Secondary School | 4-021-104-2630205-104-2019/2020-008 | 7,670,876.00 | 3,470,876.00 | Completion of construction of a library-Fixing of doors and window, plastering and floor screeding to suspended floor and tiling, brandering and ceiling fixing , plastering and screeding to staircase well, wall painting, fixing of gutters and downpipes and external pointing to accomodate 100 students to completion | 4,200,000.00 | On-going | Approved |
| Watuha Secondary School | 4-021-104-2630205-104-2019/2020-009 | 2,200,000.00 | -            | construction ofDormitory for 100 students- hardcore packing, ground floor screeding, walling, roofing, fixing of windows and door, plastering and floor screeding and painting to completion.   | 2,200,000.00 | New      | Approved |

|                             |                                     |              |              |   |            |          |          |
|-----------------------------|-------------------------------------|--------------|--------------|---|------------|----------|----------|
| Gatunduini Secondary School | 4-021-104-2630205-104-2019/2020-010 | 3,800,000.00 | 3,300,000.00 | External landscaping-embarkment wall stone pitching and concrete drainage works around the 25 staff member administration block   | 500,000.00 | On-going | Approved |
| Nyakahura Secondary School  | 4-021-104-2630205-104-2019/2020-011 | 1,300,000.00 | 950,000.00   | Completion of 8 door Pit latrine toilet-Fixing of doors, fascia ,gutters and downpipes internal plastering, floor screeding, painting, external finishes and internal and external plumbing works | 350,000.00 | On-going | Approved |
| <b>SECURITY PROJECTS</b>    |                                     |              |              |   |            |          |          |
| Kiawambogo Police Post      | 4-021-104-2630206-108-2019/2020-001 | 700,000.00   | -            | Fencing 3 acres compound with chain link reinforced with barbed wire and concrete posts to completion   | 700,000.00 | New      | Approved |
| Kiawambogo Police Post      | 4-021-104-2630206-108-2019/2020-002 | 800,000.00   | -            | Landscaping-levelling,planting of grass and stone pitching to completion  | 800,000.00 | New      | Approved |

|                            |                                     |            |   |  |            |     |          |
|----------------------------|-------------------------------------|------------|---|--|------------|-----|----------|
| Githiga Ass.Chief's Office | 4-021-104-2630206-108-2019/2020-003 | 300,000.00 | - | Fencing 1 acre of compound with chain link reinforced with barbed wire and concrete posts to completion  | 300,000.00 | New | Approved |
| Mununga Ass.Chief's office | 4-021-104-2630206-108-2019/2020-004 | 600,000.00 | - | Construction of a 4 door Pit latrine toilet to completion  | 600,000.00 | New | Approved |
| Rwathia ACC's Office       | 4-021-104-2630206-108-2019/2020-005 | 250,000.00 | - | Purchase of Furniture:<br>a) 1 executive desk size 1800*900*700 polished mahogany @84,500<br>b) 3 executive chair @20,000 total 60,000<br>c) 5 visitors chairs @ 10,500 total 52,500<br>d) 2 Four seater metallic chair @27,500 total 53,000 | 250,000.00 | New | Approved |

|                                      |   |              |              |  |              |          |          |
|--------------------------------------|---|--------------|--------------|--|--------------|----------|----------|
| Tuthu<br>Ass.Chief's<br>Office       | 4-021-104-2630206-<br>108-2019/2020-006 | 2,575,473.00 | 1,275,473.00 | Completion of office<br>block (3 offices)-fixing<br>of door and windows<br>inclusive of window<br>panes, plastering, floor<br>screeding and tiling,<br>painting and fixing of<br>fascia and barge<br>boards, gutters and<br>downpipe, external<br>pointing and rendering<br>to plinths                                   | 1,300,000.00 | On-going | Approved |
| Kanyenyaini<br>Ass.chief's<br>office | 4-021-104-2630206-<br>108-2019/2020-007 | 3,300,000.00 | 2,000,000.00 | Completion of office<br>block (3 offices<br>inclusive of ablution<br>block)-fixing of door<br>and windows inclusive<br>of window panes,<br>plastering, floor<br>screeding and tiling,<br>painting and fixing of<br>fascia and barge<br>boards, gutters and<br>downpipe, external<br>pointing and rendering<br>to plinths | 1,300,000.00 | On-going | Approved |

|                                 |                                     |              |            |  |              |          |          |
|---------------------------------|-------------------------------------|--------------|------------|--|--------------|----------|----------|
| Kiamara Police Post             | 4-021-104-2630206-108-2019/2020-008 | 2,131,034.49 | 834,034.49 | Single housing units ( 2 units with 2 bedrooms self contained)-fixing of door and windows inclusive of window panes, plastering, floor screeding and tiling, painting and fixing of fascia and barge boards, gutters and downpipe, external pointing and rendering to plinths to completion. | 1,300,000.00 | On-going | Approved |
| Tuthu Chief's Office            | 4-021-104-2630206-108-2019/2020-009 | 869,747.61   | ~          | Construction of a 5 door Pit latrine toilet to completion  | 869,747.61   | New      | Approved |
| <b>TERTIARY SCHOOL PROJECTS</b> |                                     |              |            |  |              |          |          |
| Kenya Medical Training College  | 4-021-104-2630207-104-2019/2020-001 | 3,100,000.00 | ~          | Fencing 10 acres of compound with chain link reinforced with barbed wire and concrete posts to completion.   | 3,100,000.00 | New      | Approved |

|                                |                                     |            |   |   |                       |     |          |
|--------------------------------|-------------------------------------|------------|---|---|-----------------------|-----|----------|
| Kangema Adult Education Centre | 4-021-104-2630207-104-2019/2020-003 | 150,000.00 | ~ | Purchase of Office Equipments;a) 2 HP Compaq desktops@25,000<br>b) 2 Computer Monitor @10,000<br>c) Ricoh MP 201 Photocopier @35,000<br>d) EPSON office printer 3 in 1 @20,000<br>e) 1 Office Cabinet @25,000 | 150,000.00            | New | Approved |
| <b>TOTAL ALLOCATION</b>        |                                     |            |   |   | <b>137,367,724.14</b> |     |          |