

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS CODE LIST**

**Code: 104**

**Constituency: KANGEMA Financial Year: 2020-2021**

S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	4-0021-104-2110000-100-2020/2021-001	Employees' Salaries	Payment of staff salaries and gratuity	2,688,480.00	New
2	4-0021-104-2210000-100-2020/2021-002	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	3,042,785.05	New
3	4-0021-104-2120500-100-2020/2021-003	NSSF	Payment of NSSF Deductions	64,800.00	New
4	4-021-104-2120200-100-2020/2021-004	NHIF	Payment of NHIF Deductions	55,800.00	New
5	4-021-104-2210802-100-2020/2021-005	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,376,377.71	New

MONITORING AND EVALUATION					
6	4-021-104-2210000-111-2020/2021-001	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,146,978.56	New
7	4-021-104-2210802-111-2020/2021-002	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,730,833.31	New
8	4-021-104-2210700-111-2020/2021-003	CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,236,309.51	New
EMERGENCY					
9	4-021-104-2640200-101-2020/2021-001	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
SPORTS PROJECTS					
10	4-021-104-2640508-112-2020/2021-001	Constituency Sports Tournament	Organization of Constituency Sports tournaments, purchase of balls and uniforms and awarding of trophies to the winning teams	2,742,747.59	New
ENVIRONMENT PROJECTS					
11	4-0021-104-2640510-110-2020-2021-001	Nduini Primary School	Supply and installation of 1 10,000 Litres tank Kshs,100,000 and construction of tank base Kshs 21,000	121,000.00	New
12	4-0021-104-2640510-110-2020-2021-002	Karura Primary School	Supply and installation of 1 10,000 Litres tank Kshs,100,000 and construction of tank base Kshs 21,747.59	121,747.59	New

13	4-0021-104-2640510-1 10-2020-2021-003	St,John's Kiruri Primary School	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>
14	4-0021-104-2640510-1 10-2020-2021-004	Gitugu Primary School	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>
15	4-0021-104-2640510-1 10-2020-2021-005	Ichichi Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>
16	4-0021-104-2640510-1 10-2020-2021-006	Kanyenya-ini Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>
17	4-0021-104-2640510-1 10-2020-2021-007	Kibutha Mixed Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>
18	4-0021-104-2640510-1 10-2020-2021-008	Muguru Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>
19	4-0021-104-2640510-1 10-2020-2021-009	Gakira Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>
20	4-0021-104-2640510-1 10-2020-2021-010	Gatunduini Sec School	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>

21	4-0021-104-2640510-1 10-2020-2021-011	Kiangunyi Pry school	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>
22	4-0021-104-2640510-1 10-2020-2021-012	Njii-Ithatu Pry School	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>
23	4-0021-104-2640510-1 10-2020-2021-013	Ihiga Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>
24	4-0021-104-2640510-1 10-2020-2021-014	Kangema Pry School	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>
25	4-0021-104-2640510-1 10-2020-2021-015	Thirikwa Pry School	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>
26	4-0021-104-2640510-1 10-2020-2021-016	Kiairathe Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>
27	4-0021-104-2640510-1 10-2020-2021-017	Gakira A.P Camp	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>
28	4-0021-104-2640510-1 10-2020-2021-018	Muguru Primary School	Supply and installation of 1 10,000 Litres tank	100,000.00	<b>New</b>

29	4-0021-104-2640510-1 10-2020-2021-019	Wanjerere Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New
30	4-0021-104-2640510-1 10-2020-2021-020	Tuthu Chief's Office	Supply and installation of 1 10,000 Litres tank	100,000.00	New
31	4-0021-104-2640510-1 10-2020-2021-021	Nyagatugu Sec School	Supply and installation of 2 10,000 Litres tank	200,000.00	New
32	4-0021-104-2640510-1 10-2020-2021-022	Gachogi Primary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New
33	4-0021-104-2640510-1 10-2020-2021-023	Kihoya Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New
34	4-0021-104-2640510-1 10-2020-2021-024	Rwathia Girls Sec School	Supply and installation of 1 10,000 Litres tank	100,000.00	New
35	4-0021-104-2640510-1 10-2020-2021-025	Kiawambogo Sec School	Supply and installation of 1 10,000 Litres tank	100,000.00	New
36	4-0021-104-2640510-1 10-2020-2021-026	Rwathia Pry School	Supply and installation of 1 10,000 Litres tank	100,000.00	New

<b>BURSARY</b>					
37	4-021-104-2640101-103-2020/2021-001	Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	20,000,000.00	On-going
38	4-021-104-2640101-103-2020/2021-002	Bursary University Schools	Payment of bursary to needy students in universities.	7,000,000.00	On-going
39	4-021-104-2640101-103-2020/2021-003	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	7,100,000.00	On-going
40	4-021-104-2640101-103-2020/2021-004	Bursary Special Schools	Payment of bursary to needy students in special schools	184,344.83	On-going
41	4-021-104-2640101-103-2020/2021-005	Kangema Social Security Programme	Contribution to NHIF for the Elderly and disadvantaged members of the community in Kangema Constituency(1,200 Persons Kshs.6,000)	7,200,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
42	4-021-104-2630204-104-2020/2021-005	Kiawambogo Primary School	Renovation of 4 (four) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion	1,500,000.00	New
43	4-021-104-2630204-104-2020/2021-006	Kiawairegi Primary School	Renovation of 4 (Four) classrooms;reroofing, fixing windows, doors, painting, plastering and flooring to completion	1,500,000.00	New

44	4-021-104-2630204-104-2020/2021-007	Mukarara Primary School	Renovation of 5 (Five) classrooms ; reroofing, fixing windows, doors, painting, plastering and flooring to completion	1,875,000.00	New
45	4-021-104-2630204-104-2020/2021-008	Githiga Primary School	Renovation of 8 (Eight) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion	3,000,000.00	New
46	4-021-104-2630204-104-2020/2021-009	Gachogi Primary School	Completion of 2(two) storey classrooms; fixing Doors and windows,plastering,Flooring and painting	800,000.00	On-going
47	4-021-104-2630204-104-2020/2021-010	Ngooro Primary School	Purchase of 1 ½ acres of land for extension of the school.	2,125,000.00	New
48	4-021-104-2630204-104-2020/2021-011	Thirikwa Primary School	Construction of bio digester for use by 150 pupils to completion.	923,000.00	New
49	4-021-104-2630204-104-2020/2021-012	Kiairathe Primary School	Renovation of 8 (Eight) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion	3,000,000.00	New
50	4-021-104-2630204-104-2020/2021-013	Kenya-Njeru Primary School	Renovation of 4 (Four) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion	1,500,000.00	New
51	4-021-104-2630204-104-2020/2021-014	Kayu Primary School	Renovation of 4 (four) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion	1,500,000.00	New

52	4-021-104-2630204-104-2020/2021-015	Gachogi Primary School	Construction of two storey classrooms to completion	3,000,000.00	New
53	4-021-104-2630204-104-2020/2021-016	Rwathia Primary School	Renovation of 9(nine) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion	3,375,000.00	New
54	4-021-104-2630204-104-2020/2021-017	Tuthu Primary School	Renovation of 8(Eight) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion	3,000,000.00	New
55	4-021-104-2630204-104-2020/2021-018	Kibutha Primary School	Renovation of 4(four) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion	1,500,000.00	New
56	4-021-104-2630204-104-2020/2021-019	Ngoeini Primary School	Renovation of 4(four) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion	1,500,000.00	New
57	4-021-104-2630204-104-2020/2021-020	Kiruri Primary School	Renovation of 8(Eight) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion	3,000,000.00	New
58	4-021-104-2630204-104-2020/2021-021	St. John's Primary School	Construction of 2 (two) classrooms to completion	2,500,000.00	New
59	4-021-104-2630204-104-2020/2021-022	Ichichi Primary School	Renovation of 4(four) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion	1,600,000.00	New

60	4-021-104-2630204-104-2020/2021-023	Ihiga Primary School	Renovation of 8(eight) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion	3,000,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
61	4-021-104-2630205-104-2020/2021-002	Kiangunyi Girls Secondary School	Construction of a perimeter wall around the 6 acres school compound (perimeter 880mtrs and average height 2.4mtr) Phase 1	5,000,000.00	New
62	4-021-104-2630205-104-2020/2021-003	Iyego Secondary School	Completion of 6(six) classrooms;plastering, painting, glazing and fixing of gutters.	1,100,000.00	On-going
63	4-021-104-2630205-104-2020/2021-004	Kangema High School	Construction of 100 capacity students library to completion	5,000,000.00	New
64	4-021-104-2630205-104-2020/2021-005	Kiairathe Secondary School	Completion of 2(two) storey classrooms; fixing doors, windows, plastering, Flooring and painting.	800,000.00	On-going
65	4-021-104-2630205-104-2020/2021-006	Gatunduini Secondary School	Construction of a bio digester for the 30 staff Administration Block to completion.	750,000.00	New
66	4-021-104-2630205-104-2020/2021-007	Ichichi Secondary school	Renovation of 4(four) classrooms; reroofing, fixing windows and doors, painting, plastering and flooring to completion	1,600,000.00	New
67	4-021-104-2630205-104-2020/2021-008	Njii-Ithatu Secondary School	Purchase of furniture; 160 Lockers & chairs Kshs.732,800, 10 Office chairs Kshs.26,000, 4 Tables(4x8) Kshs.41,200	800,000.00	New

<b>SECURITY PROJECTS</b>				
68	4-021-104-2630206-108-2020/2021-001	Ngoeini Assistant Chief's office	Fencing 1 acre of compound with chain link reinforced with barbed wire and concrete posts to completion	300,000.00 <b>New</b>
69	4-021-104-2630206-108-2020/2021-002	Kihoya Assistant Chief's Office	Renovation of 3 roomed office block; reroofing, windows, doors, painting, plastering and flooring to completion.	884,968.26 <b>New</b>
70	4-021-104-2630206-108-2020/2021-003	Njii-ithatu Assistant Chief's Office	Construction of 3 roomed assistant chief's office to completion.	2,200,000.00 <b>New</b>
<b>TERTIARY SCHOOL PROJECTS</b>				
71	4-021-104-2630207-104-2020/2021-004	Kangema Kenya Medical Training College	Construction of two storeyed laboratories(50 students each) to completion.	8,000,000.00 <b>New</b>
72	4-021-104-2630207-104-2020/2021-005	Kangema Kenya Medical Training College	Construction of 2No. bio digesters to serve up to 2,000 students to completion.	4,000,000.00 <b>New</b>
		<b>TOTAL</b>		<b>137,137,379.31</b>
..... <b>Verified By: Elizabeth Kitundu</b> <b>Ag.Chief Manager Programmes and Field Services Co-ordination</b> <b>Date.....</b>			..... <b>Approved By: Yusuf Mbuno.</b> <b>Chief Executive Officer</b> <b>Date.....</b>	

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS CODE LIST**

**Code: 104**

**Constituency: KANGEMA**

**Financial Year: 2020-2021**

S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
<b>APPROPRIATION IN AID</b>					
1	4-021-104-2630206-108-2020/2021-002	Kihoya Assistant Chief's Office	Renovation of 3 room office block; reroofing, windows, doors, painting, plastering and flooring to completion.	48,500.00	New
		<b>TOTAL</b>		<b>48,500.00</b>	
..... Verified By: Elizabeth Kitundu Ag.Chief Manager Programmes and Field Services Co-ordination Date.....			..... Approved By: Yusuf Mbuno. Chief Executive Officer Date.....		