

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 104

CONSTITUENCY: KANGEMA

FINANCIAL YEAR: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,376,377.71	New
2	Employees Gratuity	Payment of gratuity for 5 staff	613,800.00	New
3	Employees Salaries	Payment of 5 staff salaries.	2,074,680.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	3,039,875.03	New
5	NHIF	Payment of NHIF Deductions	55,800.00	New
6	NSSF	Payment of NSSF Deductions	64,800.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	20,000,000.00	New
9	Bursary Special Schools	Payment of bursary to needy students in special schools	172,219.75	New
10	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	7,100,000.00	New
11	Bursary University Schools	Payment of bursary to needy students in universities.	7,000,000.00	New
12	Kangema Social Security Programme	Contribution to NHIF for the Elderly and disadvantaged members of the community in Kangema Constituency 1,200 Persons at Kshs.6000	7,200,000.00	New
13	Gacharaigu Primary School	Renovation of four classrooms; reroofing, fixing windows and doors, painting, plastering and flooring to completion.	1,500,000.00	New

14	Gatunduini Primary School	Renovation of four classrooms; reroofing, fixing windows and doors, painting, plastering and flooring to completion.	1,500,000.00	New
15	Githima Primary School	Construction of five roomed Administration block to completion.	3,365,967.98	New
16	Kanguru Primary School	Renovation of at four classrooms; reroofing, fixing windows and doors, painting, plastering and flooring to completion.	1,500,000.00	New
17	Mugechi Kaboro Primary School	Renovation of four classrooms; reroofing, fixing windows and doors, painting, plastering and flooring to completion.	1,500,000.00	New
18	Njii-Ithatu Primary School	Renovation of five classrooms reroofing, fixing windows and doors, painting, plastering and flooring to completion.	1,875,000.00	New
19	Nyakahura Primary School	Renovation of five classrooms; reroofing, fixing windows and doors, painting, plastering and flooring to completion.	1,875,000.00	New
20	Thirikwa Primary School	Renovation of four classrooms; reroofing, fixing windows and doors, painting, plastering and flooring to completion.	1,500,000.00	New
21	St.Johns Kiruri Primary School	Completion of two classrooms; Roofing, fixing windows and doors, plastering and painting and external finishes	200,000.00	Ongoing
	Nyagatugu Primary School	Renovation to completion of 4 classrooms: Reroofing, fixing windows, doors, painting, plastering and flooring.	1,640,965.00	New
22	Kenya Medical Training College - Kangema	Fencing of 10 acres of compound with chain link reinforced with barbed wire and concrete posts (Fencing lower side of the compound riparian area)	750,000.00	New
23	Kangema Kenya Medical Training College - Kangema	Purchase of a 33 HINO seater School Bus.	7,000,000.00	New
24	Kenya Medical Training College - Kangema	Landscaping with cabro blocks 3,115 square metres and grass 6,254 square metres of the compound.	5,630,000.00	New

25	Kenya Medical Training College - Kangema	Installation of 3 phase transformer	1,875,000.00	New
26	Dr.Kiano Secondary School	Construction of a 50 students Storeyed laboratory to completion.	4,500,000.00	New
27	Gatunduni Secondary School	Renovation of 5 classrooms; reroofing, fixing windows and doors, painting, plastering and flooring to completion.	1,875,000.00	New
28	Karuri Gakure Secondary school	Construction of a 7 roomed administration block to completion.	4,240,965.00	New
29	Kiawambogo Secondary school	Construction of 2 Classrooms to completion	2,700,000.00	New
30	Kibutha Mixed Secondary School	Construction of a 100 students Storeyed Dining Hall to completion.	4,500,000.00	New
31	Kihoya Secondary School	Construction of a 50 student capacity Storeyed Laboratory to completion.	4,500,000.00	New
32	Nyagatugu Secondary School	Renovation of 2 120 students capacity dormitories; reroofing, fixing of windows and doors, flooring and painting to completion	1,800,000.00	New
33	Rwathia Girls Secondary School	Construction of a 14 Door Modern toilet & with 2 units for Persons With Disability to completion.	2,500,000.00	New
34	Kiangunyi Girls Secondary School	Construction of a perimeter wall around the 6 acres school compound perimeter (880metres and average height 2.4metres)	5,000,000.00	Ongoing
35	Muguru Secondary School	Completion of a 100 students capacity Library; fixing of windows and doors to ground floor, plastering, floor screeding and tiling, painting, external keypointing and concrete paving around the block.	1,800,000.00	Ongoing
36	Gacharaigu Secondary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
37	Gatangara AP Camp	Supply and installation of one 10,000 litres water tank	100,000.00	New
38	Githiga Chiefs Office	Supply and installation of one 10,000 litres water tank	100,000.00	New
39	Githiga Primary School	Supply and installation of one 10,000 litres water tank	100,000.00	New

40	Ichichi Secondary School	Supply and installation of one 10,000 litres water tank	121,000.00	New
41	Ihiga Primary school	Supply and installation of one 10,000 litres water tank	100,000.00	New
42	Iyego Secondary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
43	Kanguru Primary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
44	Kanorero Secondary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
45	Kanyenyaini Primary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
46	Kayu Primary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
47	Kenya-Njeru Primary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
48	Kiangunyi Primary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
49	Kiawairegi Primary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
50	Kiawambogo Primary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
51	Kibutha Girls Secondary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
52	Kibutha Primary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
53	kihoya Primary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
54	Kiruri Secondary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
55	Mugechi Kaboro Primary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
56	Muguru Chiefs Office	Supply and installation of one 10,000 litres water tank	100,000.00	New
57	Nyagatugu Primary School	Supply and installation of one 10,000 litres water tank	120,777.58	New
58	Nyagatugu Secondary School	Supply and installation of one 10,000 litres water tank	100,000.00	New

59	Rwathia Girls Secondary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
60	Wanjerere Secondary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
61	Watuha Primary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
62	Watuha Secondary School	Supply and installation of one 10,000 litres water tank	100,000.00	New
63	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,236,309.51	New
64	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,729,378.30	New
65	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,146,978.56	New
66	Constituency Sports Tournament	To Carry out Constituency Sports tournament; Facilitation of meetings and training Kshs.260,000, administration kshs150,000, Sports materials & awards Kshs.1,141,500, Persons Living with Disabilities Kshs. 100,000, Officiating expenses for matches Kshs.591,000, ward, interward, semis and finals transport kshs.320,000, Publicity kshs.20,000, Field maintenance & marking Kshs.159,277.60	2,741,777.58	New
67	Critical Infrastructure Police Unit Office Furniture	Purchase of Office Furniture; 2 Office desks Kshs.150,000, 10 office chairs Kshs.150,000, 2 office cabinets Kshs.30,000 and 1 Hp office printer at Kshs.45,000	375,000.00	New
68	Gatangara Assistant Chiefs office	Construction of 3 door toilet and 1 unit for Persons With Disability to completion	600,000.00	New
69	Gitugu Assistant Chiefs Office	Construction of 3 door toilet and 1 unit for Persons With Disability to completion	600,000.00	New

70	Gitugu Chiefs Office	Renovation of 4 roomed office; reroofing, fixing windows and doors, painting, plastering and flooring to completion.	700,000.00	New
71	Kanyenyaini Chiefs Office	Purchase of Office Furniture; 1 executive desk Kshs.100,000, 3 executive chairs Kshs.63,000, 8 visitors chairs Kshs.84,000 and 2 Four seater metallic chairs Kshs.53,000	300,000.00	New
72	Kiruri Chiefs Office	Construction of 3 door toilet and 1 unit for Persons With Disability to completion	600,000.00	New
	Marimira Assistant Chief's Office	Construction to completion of 3 roomed Assistant Chief's Office.	2,300,000.00	New
			137,088,879.00	