

KANGEMA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND								
PROJECT IMPLEMENTATION STATUS REPORT								
AS AT 30/06/2022								
Financial	Project Name	Project Number	Original Cost	Amount Allocated	Project activity	Status	Expected Beneficiaries	Remarks
ADMINISTRATION AND RECURRENT								
2021/202	Employees' Salaries	4-021-104-2110000-100-2021/2022-001	2,074,680.00	2,074,680.00	Payment of 5No.members of staff salaries.	Complete	5 Office staffs	Fully utilised
2021/202	Employees Gratuity	4-021-104-2110000-100-2021/2022-002	613,800.00	613,800.00	Payment of gratuity for 5No.members of staff .	Complete	5 Office staffs	Fully utilised
2021/202	Goods and Services	4-021-104-2210000-100-2021/2022-003	3,039,875.03	3,039,875.03	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	Complete	10 CDFCs and 5 staffs	Fully utilised
2021/202	NSSF	4-021-104-2120500-100-2021/2022-004	64,800.00	64,800.00	Supply and installation of tanks to the following schools:following schools: 1. Ichichi Secondary School one(1)x10,000lts tank @ 121,000 total kshs.121,000 2. Nyagatugu Primary School one(1)x10,000lts tank @ 121,747.59 total kshs.120,777.58 3. kihoya Prim	Complete	5 Office staffs	Fully utilised
2021/202	NHIF	4-021-104-2120200-100-2021/2022-005	55,800.00	55,800.00	Payment of NHIF Deductions	Complete	5 Office staffs	Fully utilised
2021/202	Committee Expenses	4-021-104-2210802-100-2021/2022-006	2,376,377.71	2,376,377.71	Payment of Committee sitting allowances, transport, conferences	Complete	10 CDFCs	Fully utilised
MONITORING AND EVALUATION								
2021/202	Goods and Services	4-021-104-2210000-111-2021/2022-001	1,146,978.56	1,146,978.56	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	Complete	10 CDFCs and 5 staffs	Fully utilised
2021/202	Committee Expenses	4-021-104-2210000-111-2021/2022-002	1,729,378.30	1,729,378.30	Payment of Committee sitting allowances, transport, conferences	Complete	10 CDFCs	Fully utilised
2021/202	CDFC/PMC Capacity Building	4-021-104-2210000-111-2021/2022-003	1,236,309.51	1,236,309.51	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	Complete	10 CDFCs and 5 staffs	Complete
EMERGENCY								
2021/202	Emergency	4-021-104-2640200-101-2021/2022-001	7,192,207.00	392,207.00	To cater for any unforeseen occurrences in the constituency during the financial year	Complete		Unutilized funds
	KANGEMA POLICE STATION PMC	4-021-104-2640200-101-2021/2022-002	1,500,000.00	1,500,000.00	Construction of 3door toilet & 1 unit for PLWD to Completion.	Complete	24 Officers	Complete and in use
	NYAGATUGU PRIMARY SCHOOL	4-021-104-2640200-101-2021/2022-002	2,100,000.00	2,100,000.00	Construction of 4 door toilet & 1 unit for PLWD to Completion.	Complete	200 students	Complete and in use
	KANGEMA KMTC FENCING PMC	4-021-104-2640200-101-2021/2022-002	3,200,000.00	3,200,000.00	Fencing of 10 acres of compound with chain link reinforced with barbed wire and concrete posts-Fencing lower side of the compound (riparian area)	Complete	200 students	Complete and in use
SPORTS PROJECTS								

2021/2022	Constituency Sports Tournament	4-021-104-2640508-112-2021/2022-001	2,741,777.58	2,741,777.58	To Carry out Constituency Sports tournament as follows: a) Facilitation(meetings and training -kshs.260,000 b) Administration -kshs150,000 c) Sports materials & awards -kshs 1,141,500 d) Person with disabilities -kshs 100,000 e) Officiating expenses for matches -kshs.591,000 (ward,interward,semis and finals) f) Transport -kshs.320,000 g) Publicity -kshs 20,000 h) Field maintenance & marking -kshs.159,277.60	Complete	500 youths	Complete and it is in use.
2021/2022	ENVIRONMENT PROJECTS							
	Kangema Environment	4-021-104-2640510-112-2021/2022-001	2,741,777.58	2,741,777.58	Supply and installation of tanks to the following schools:following schools: 1. Ichichi Secondary School one(1)x10,000lts tank @ 121,000 total kshs.121,000 2. Nyagatugu Primary School one(1)x10,000lts tank @ 121,747.59 total kshs.120,777.58 3. kihoya Primary School one(1)x10,000lts tank @ 100,000 total kshs.100,000 4. Kayu Primary School one(1)x10,000lts tank @ 100,000 total kshs.100,000 5. Wanjerere Secondary School one(1)x10,000lts tank @ 100,000 total kshs.100,000 6. Nyagatugu Secondary School one(1)x10,000lts tank @ 100,000 total kshs.100,000 7. Kiawambogo Primary School one(1)x10,000lts tank @ 100,000 total kshs.100,000 8. Rwathia Girls Secondary School one(1)x10,000lts tank @ 100,000 total kshs.100,000 9. Kanguru Pry School one(1)x10,000lts tank @ 100,000 total kshs.100,000 10. Kenya-Njeru Pry School one(1)x10,000lts tank @ 100,000 total kshs.100,000 11. Ihiga Pry school one(1)x10,000lts tank @ 100,000 total kshs.100,000 12. Mugechi Kaboro Pry School one(1)x10,000lts tank @ 100,000 total kshs.100,000 13. Kanorero Sec School one(1)x10,000lts tank @ 100,000 total kshs.100,000	Complete	3200 students	Complete and it is in use.
	BURSARY							
2021/2022	Bursary Secondary Schools	4-021-104-2640101-103-2021/2022-001	20,000,000.00	20,000,000.00	Payment of bursary to needy students in Secondary schools	Complete	6000 students	Complete and it is in use.
2021/2022	Bursary University Schools	4-021-104-2640101-103-2021/2022-002	7,000,000.00	7,000,000.00	Payment of bursary to needy students in universities.	Complete	1500 students	Complete and it is in use.
2021/2022	Bursary Tertiary Schools	4-021-104-2640101-103-2021/2022-003	7,100,000.00	7,100,000.00	Payment of bursary to needy students in tertiary institutions	Complete	1500 students	Complete and it is in use.
2021/2022	Bursary Special Schools	4-021-104-2640101-103-2021/2022-004	172,219.75	172,219.75	Payment of bursary to needy students in special schools	Complete	100 Students	Complete and it is in use.
2021/2022	Kangema Social Security Programme	4-021-104-2640101-103-2021/2022-005	7,200,000.00	7,200,000.00	Contribution to NHIF for the Elderly and disadvantaged members of the community in Kangema Constituency(1,200 Persons *sh6000)	Complete	1200 beneficiaries	Complete and it is in use.

PRIMARY SCHOOL PROJECTS								
2021/202	Mugechi Kaboro Primary School	4-021-104-2630204-104-2021/2022-001	1,500,000.00	1,500,000.00	Renovation of 4 (four) classrooms- reroofing, windows, doors, painting, plastering and flooring to completion.	Complete and in use	200 students	Complete and it is in use.
2021/202	Nyakahura Primary School	4-021-104-2630204-104-2021/2022-002	1,875,000.00	1,875,000.00	Renovation of 5 (Five) classrooms- reroofing, windows, doors, painting, plastering and flooring to completion.	Complete and in use	200 students	Complete and it is in use.
2021/202	Gatunduini Primary School	4-021-104-2630204-104-2021/2022-003	1,500,000.00	1,500,000.00	Renovation of 4 (four) classrooms- reroofing, windows, doors, painting, plastering and flooring to completion.	Complete and in use	300 students	Complete and it is in use.
2021/202	Thirikwa Primary School	4-021-104-2630204-104-2021/2022-004	1,500,000.00	1,500,000.00	Renovation of 4 (Four) classrooms -reroofing, windows, doors, painting, plastering and flooring to completion.	Complete and in use	200 students	Complete and it is in use.
2021/202	Gacharaigu Primary School	4-021-104-2630204-104-2021/2022-005	1,500,000.00	1,500,000.00	Renovation of 4 (Four) classrooms- reroofing, windows, doors, painting, plastering and flooring to completion.	Complete and in use	200 Students	Complete and it is in use.
2021/202	Njii-Ithatu Primary School	4-021-104-2630204-104-2021/2022-006	1,875,000.00	1,875,000.00	Renovation of 5 (Five) classrooms -reroofing, windows, doors, painting, plastering and flooring to completion.	Complete and in use	200 students	Complete and it is in use.
2021/202	Githima Primary School	4-021-104-2630204-104-2021/2022-007	3,365,967.98	3,365,967.98	Construction of 5 (Five) roomed Administration block to completion.	Complete and in use	300 students	Complete and it is in use.
2021/202	Kanguru Primary School	4-021-104-2630204-104-2021/2022-008	1,500,000.00	1,500,000.00	Renovation of 4 (Four) classrooms- reroofing, windows, doors, painting, plastering and flooring to completion.	Complete and in use	200 students	Complete and it is in use.
2021/202	St.John's Kiruri Primary School	4-021-104-2630204-104-2021/2022-009	2,700,000.00	200,000.00	Completion of 2 (Two)Classrooms-Roofting, windows and doors fixing, plastering and painting and external finishes	Complete and in use	200 beneficiaries	Complete and it is in use.
2021/202	Nyagatugu Primary	4-021-104-2630204-104-2021/2022-010		1,640,965.00	Renovation to completion of 4 classrooms: RE-roofing,fixings windows and doors, painting plasteringand flooring	Complete and in use	300 students	Complete and it is in use.
SECONDARY SCHOOL PROJECTS								
2021/202	Kiangunyi Girls Secondary School	4-021-104-2630205-104-2021/2022-001	18,000,000.00	5,000,000.00	Construction of a perimeter wall around the 6 acres school compound (perimeter 880metres and average height 2.4metres) Phase 2	Complete and in use	300 students	Complete and it is in use.
2021/202	Gatunduini Secondary School	4-021-104-2630205-104-2021/2022-002	1,875,000.00	1,875,000.00	Renovation of 5(Five) classrooms- reroofing, windows, doors, painting, plastering and flooring to completion.	Complete and in use	200 students	Complete and it is in use.
2021/202	Dr.Kiano Secondary School	4-021-104-2630205-104-2021/2022-003	4,500,000.00	4,500,000.00	Construction of a 50 students Storeyed Laboratory to completion.	Complete and in use	200 beneficiaries	Complete and it is in use.
2021/202	Kibutha Mixed Secondary School	4-021-104-2630205-104-2021/2022-004	4,500,000.00	4,500,000.00	Construction of a 100 students Storeyed Dining Hall to completion.	Complete and in use	300 students	Complete and it is in use.
2021/202	Kihoya Secondary School	4-021-104-2630205-104-2021/2022-005	4,500,000.00	4,500,000.00	Construction of a 50 student Storeyed Laboratory to completion.	Complete and in use	300 students	Complete and it is in use.
2021/202	Rwathia Girls Secondary School	4-021-104-2630205-104-2021/2022-006	2,500,000.00	2,500,000.00	Construction of a 14 Door Modern toilet & 2 unit for PLWD to Completion.	Complete and in use	200 students	Complete and it is in use.
2021/202	Kiawambogo Secondary school	4-021-104-2630205-104-2021/2022-007	2,700,000.00	2,700,000.00	Construction of 2 Classrooms to Completion	Complete and in use	200 beneficiaries	Complete and it is in use.
2021/202	Karuri Gakure Secondary school	4-021-104-2630205-104-2021/2022-008	4,240,965.00	4,240,965.00	Construction of a 7room administration block to completion.	Complete and in use	300 students	Complete and it is in use.
2021/202	Muguru Secondary School	4-021-104-2630205-104-2021/2022-009	1,800,000.00	1,800,000.00	Completion of ground floor of a 100 students Library - fixing of Windows and doors to ground floor, Plastering, floor screeding and tiling, painting, external pointing and concrete paving around the block.	Complete and in use	300 students	Complete and it is in use.

	Nyagatugu Secondary School	4-021-104-2630205-104-2021/2022-010	1,800,000.00	1,800,000.00	Renovation(reroofing, windows, Doors, Flooring and painting to completion) of 2No. dormitories to accommodate 120 students each-	Complete	200 students	Complete and it is in use.
SECURITY PROJECTS								
2021/2022	Gatanga Assistant Chief's office	4-021-104-2630206-108-2021/2022-001	600,000.00	600,000.00	Construction of 3 door toilet & 1 unit for PLWD to Completion.	Complete and in use	To serve 1 assistant chief and 10 elders	Complete and it is in use.
2021/2022	Gitugu Assistant Chief's Office	4-021-104-2630206-108-2021/2022-002	600,000.00	600,000.00	Construction of 3 door toilet & 1 unit for PLWD to Completion.	Complete and in use	To serve 1 assistant chief and 10 elders	Complete and it is in use.
2021/2022	Gitugu Chief's Office	4-021-104-2630206-108-2021/2022-003	700,000.00	700,000.00	Renovation of 4 room Chief's office; reroofing, windows, doors, painting, plastering and flooring to completion.	Complete and in use	To serve 1 chief and 10 elders	Complete and it is in use.
2021/2022	Kanyenyaini Chief's Office	4-021-104-2630206-108-2021/2022-004	300,000.00	300,000.00	Purchase of Office Furniture: a) 1 executive desk size 1800*900*700 polished mahogany @100,000 b) 3 executive chair @21,000 total 63,000 c) 8 visitors chairs @ 10,500 total 84,000 d) 2 Four seater metallic chair @27,500 total 53,000	Complete	To serve 1 chief and 10 elders	Complete and it is in use.
2021/2022	Marimira Assistance Chief	4-021-104-2630507-113-2021/2022-006	2,300,000.00	2,300,000.00	Construction to completion of 3 roomed Assistance Cheifs Office	On-going	To serve 1 chief and 10 elders	Final finishes i.e painting, installation doors
2021/2022	Kiruri Chief's Office	4-021-104-2630206-108-2021/2022-005	600,000.00	600,000.00	Construction of a 3 door toilet & 1 unit for PLWD to completion.	Complete	To serve 1 assistant chief and 10 elders	Complete and it is in use.
2021/2022	CIPU Office Furniture	4-021-104-2630206-108-2021/2022-006	375,000.00	375,000.00	Purchase of Office Furniture- a) 2 Office desk @75,000 total 150,000 b) 10 office chairs @15,000 total 150,000 c) 2 office cabinets @15,000 total 30,000 d) 1 Hp office printer @ 45,000	done	11 AP staff	Complete and it is in use.
TERTIARY SCHOOL PROJECTS								
2021/2022	Kenya Medical Training College	4-021-104-2630207-104-2021/2022-001	3,850,000.00	750,000.00	Fencing of 10 acres of compound with chain link reinforced with barbed wire and concrete posts-Fencing lower side of the compound (riparian area)	Completed	300 students	Complete and it is in use.
2021/2022	Kenya Medical Training College	4-021-104-2630207-104-2021/2022-002	7,000,000.00	7,000,000.00	Purchase of a 29 HINO seater School Bus.(as per govt contract)	Reallocated to Gikui Primary School 2,650,000 Kihoya Primary School 2,650,000 Gatunduini Secondary School 1,070,000 Kangema OCPD House 630,000	600 students	Complete and it is in use.

2021/202	Kenya Medical Training College	4-021-104-2630207-104-2021/2022-003	5,630,000.00	5,630,000.00	Landscaping with Cabro Blocks 3,115 square metres & grass 6,254 square metres of the proposed Kangema KMTC compound.	Complete		Complete and it is in use.
2021/202	Kenya Medical Training College	4-021-104-2630207-104-2021/2022-004	1,875,000.00	1,875,000.00	Installation of 3 phase transformer for KMTC Kangema campus	Complete	300 students	Complete and it is in use.
TOTAL				137,088,879.00				