

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**CODE: 104      CONSTITUENCY: KANGEMA      FINANCIAL YEAR: 2022-2023**

<b>S/N</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	Contractual employees	Payment of 6 staff Basic salaries	1,774,680.00	New
2	House allowance	Payment of House allowances to 6 NGCDFC staff	248,400.00	New
3	Transport allowance	Payment of Transport allowances to NGCDFC staff	276,000.00	New
4	Gratuity-contractual employees	Payment of gratuity to 6 NGCDFC staff	550,151.00	New
5	Leave Allowance	Payment for 6 staff leave	23,000.00	New
6	NSSF	Employer contribution to NSSF	24,000.00	New
7	Electricity	Payment of Electricity charges	72,000.00	New
8	Water & sewerage charges	Payment of Water & sewerage charges	24,000.00	New
9	Internet Connections	Payment of Internet Connections	69,600.00	New
10	Courier and Postal Services	Payment of Courier and Postal Services	410,904.00	New
11	Accommodation	Payment of Accommodation Expenses	30,000.00	New
12	Accommodation -Domestic	Payment of accommodation on domestic travel	36,000.00	New
13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	302,400.00	New
14	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
15	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New
16	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKB 988D Toyota Land cruiser).	100,000.00	New
18	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	305,413.00	New
19	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
20	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles (GKB 988D Toyota Land cruiser).	500,000.00	New

22	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood,charcoal, cooking gas expenses	20,000.00	New
23	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
24	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	140,000.00	New
25	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKB 988D Toyota Land cruiser).	300,000.00	New
26	Maintenance of Buildings and Stations-- Non-Residential	Payment of maintenance of NG-CDF Office	100,000.00	New
27	Maintenance of Office Furniture and Equipment	Payment of maintenance of Office Furniture and Equipment	100,000.00	New
28	Casual labour and Internship	Payment of 3 interns Basic Wages	180,000.00	New
29	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	New
30	Other committee expenses	Payment of Other committee expenses	415,999.72	New
31	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,200,000.00	New
32	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	480,000.00	New
33	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
34	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (PMC Training)	20,000.00	New
35	NGCDFC allowance	Payment of NGCDFC allowance	1,040,000.00	New
36	Other committee expenses	Payment of Other committee expenses	312,000.00	New
37	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Annual PMC and NG-CDFC training)	50,000.00	New
38	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00	New
39	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(Annual PMC and NG-CDFC training)	200,000.00	New
40	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	18,274.00	New
41	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(PMC Training)	220,000.00	New

42	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	199,999.86	New
43	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
44	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,093,446.00	New
45	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,769,862.00	New
46	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000.00	New
			<b>54,820,319.58</b>	
<b>Others</b>				
1	Kangema Electrification Matching Project	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification Authority (REREC) in the following areas Ikeuini-Tuthu, Ha-Njeru-Kiruri, Migwi-Kiawambogo, Karugongo-Nyakahura, Kiangage-Nduuini, Gachai-Ichichi, Gaturi-Kayu, Tatu-Kihoya, Kamiuthi-Kiawambogo, Karuta-Kiamara, Kangondu-Kahiti, Kirurumaga-Tuthu and Wany-Ngoini	5,000,000.00	New
2	Kangema NG-CDF Office	Renovation to completion of NG-CDF office: replacement of windows locks at Kshs.50,000, doors locks replacement at Kshs.150,000, Plumbing works and repairs at Kshs.200,000, roof painting at Kshs.150,000, Interior Painting at Kshs.500,000, external works at Kshs.454,690 and purchase of Copier and Printer (Kyocera task Alfa A3 multifunctional laser printer- Kshs.860,000, Hp Colour laser Printer A4 Kshs.140,000	2,504,690.00	New
3	Kangema NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kangema NG-CDF Strategic plan for the period between 2023-2027	3,500,000.00	New
<b>Environmental Projects</b>				
4	Karurumo Primary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
5	Tutho Primary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New

6	Ichiche Primary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
7	Nduini Primary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
8	Kiruri Primary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
9	Wanjerere Primary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
10	Nyagatugu Primary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
11	Kihoya Primary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
12	Kanyenyaini Secondary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
13	Keirathe Secondary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
14	Rwathia Primary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
15	Muguru Primary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
16	Nyakahora Secondary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
17	Kiamara Secondary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
18	Njii Ithatu Primary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
19	Iyego Primary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
20	Gacharaigu Primary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
21	Watuha Secondary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
22	Ihiga Primary School	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New
23	Kangema KMTTC	Tree planting Pitting at Kshs.12,000, Purchase of 200 seedlings at Kshs.80,000 and tree planting at Kshs.8,000	100,000.00	New

24	NG-CDF Office	Purchase of 1 10,000 litres tank and construction of a tank base.	100,000.00	New
25	Gatangara Assistant Chief Office	Purchases and Installation of gutters and water tank for water harvesting on Chiefs office: Purchase and installation of 1 10,000 litres tank at Kshs.100,000, Purchase and installation of gutters at Kshs.163,425.18	263,425.18	New
26	Gakira Administration Police Camp	Purchases and Installation of gutters and water tank for water harvesting at the office: Purchase and installation of 1 10,000 litres tanks at Kshs.100,000, Purchase and installation of gutters in the 5-roomed chief office at Kshs.163,424.24	263,424.24	New
<b>Sports</b>				
27	Constituency Sports tournament	Carry out Constituency Football Sports tournament at Kshs.1,326,849 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at	2,326,849.00	New
28	Regional sports tournament	Facilitation regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
<b>Security project</b>				
29	Kangema Deputy County Commissioners Office	Construction to completion of a 5 door toilet with Urinal with one chamber for Persons With Disabilities.	1,566,720.00	New
<b>Secondary School Projects</b>				
30	Dr. Kiano Secondary school.	Additional funds for completion of a 50 students Storeyed Laboratory: Finishes Plastering works, Installation of doors and windows, worktops, painting and decoration.	1,448,560.00	Ongoing
31	Iyego Secondary School	Purchase of Isuzu Minibus, 30-35 Passengers diesel (NQR81K COWL BUS E2 KENYA)	7,087,300.00	New
32	Gakira Secondary School	Construction to completion of 2 classrooms storey building	5,598,749.00	New
33	Holy Rosary Primary School	Construction to completion of 2 classrooms storey building	5,700,000.00	New
34	Nduini Primary School	Construction to completion of 1 classroom	1,350,000.00	New
35	Kahiti Primary School	Construction to completion of 1 classroom	1,350,000.00	New
36	Karurumo Primary School	Purchase of 200 lockers and chairs	1,000,000.00	New
37	Kibutha Primary School	Renovation of 3 classrooms to completion: roofing at Kshs.450,000, wall plastering and painting at Kshs.300,000, purchase and installation of tiles at Kshs.750,000	1,500,000.00	New
38	Karuri Primary School	Renovation of 6 classrooms to completion: roofing at Kshs.900,000, wall plastering and painting at Kshs.600,000, purchase and installation of tiles Kshs.1,500,000	3,000,000.00	New

39	Tutho Primary School	Renovation of 3 classrooms to completion: roofing at Kshs.450,000, wall plastering and painting at Kshs.300,000, purchase and installation of tiles at Kshs. 750,000	1,500,000.00	New
40	Wanjerere Primary School	Renovation of 3 classrooms to completion Roofing at Kshs.450,000, wall plastering and painting at Kshs.300,000, purchase and installation of tiles Kshs.750,000	1,500,000.00	New
41	Rwathia Primary School	Purchase and installation of tiles in 6 classrooms to	1,500,000.00	New
42	Nyagatugu Primary School	Purchase of 100 lockers and chairs	500,000.00	New
43	Muguru Primary School	Construction of 5 tank bases at Kshs.250,000 and installation of gutters to completion at Kshs.150,000	400,000.00	New
44	Kangema Primary School	Renovation of 4 classrooms to completion: roofing at Kshs.600,000, wall plastering and painting at Kshs.400,000, purchase and installation of tiles at Kshs.1,000,000, ground leveling and construction of walkways at Kshs.500,000	2,500,000.00	New
45	Ihiga Primary School	Purchase and installation of tiles in 6 classrooms to	1,500,000.00	New
46	Gatunduini Primary School	Purchase and installation of tiles in 4 classrooms to	1,000,000.00	New
47	Nyakahura Primary School	Demolition of 7 classrooms block - Kshs.400,000 and construction to completion of 1 classroom - Kshs.1,350,000	1,850,000.00	New
48	Kangema KMTTC	Purchase of 70 Computers at Kshs.7,000,000, 1 Laptop at Kshs.150,000, 6 Lecture room teaching table at Kshs.180,000, 70 Computer Lab Chairs at Kshs.350,000, 1 projector at Kshs.85,000, 1 photocopier at Kshs.860,000, 30 Library Tables at Kshs.750,000, 15 Office Chairs at Kshs.75,000, 15 Office Tables with drawers at Kshs.450,000, 150 Student Learning Chairs at Kshs.750,000, 10 Metallic cabinets at Kshs.400,000, 12 White Boards at Kshs.144,000, Assorted Fire Fighting Equipment at Kshs.500,000, purchase of 4 10,000 litres tanks and construction of 4 tank bases at Kshs 480,000, installation of Library Shelves at Kshs.300,000,	13,099,000.00	New
<b>Constituency Oversight Committee (COC)</b>				
49	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	240,000.00	New
50	Accommodation - Domestic	Payment of Accommodation Expenses	300,000.00	New
51	Members travel Allowances on traing	Payment of travel allowances on training	300,000.00	New

52	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000.00	New
53	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	177,150.00	New
54	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	131,275.00	New
			<b>72,522,142.42</b>	
		<b>GRAND TOTAL</b>	<b>127,342,462.00</b>	