

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

Code: 104      Constituency: KANGEMA      Financial Year: 2023-2024					
S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
<b>MONITORING AND EVALUATION</b>					
1	Catering Services (receptions), Accommodation, Food and Drinks an+A45:F82d	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	1,400,000.00	New
2	4-0021-104-2210403-111-2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	480,000.00	New
3	4-0021-104-2211101-111-2023-2024-3	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	250,495.00	New
4	4-0021-104-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (PMC Training)	20,000.00	New
5	4-0021-104-2210811-111-2023-2024-5	NG-CDFC allowance	Payment of NG-CDFC allowances	1,196,000.00	New

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6	4-0021-104-2210802-111-2023-2024-6	Other committee expenses	Payment of Other committee expenses	520,000.00	New
7	4-0021-104-2210703-111-2023-2024-7	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Annual PMC and NG-CDFC training)	50,000.00	New
8	4-0021-104-2211201-111-2023-2024-8	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	200,000.00	New
9	4-0021-104-2210702-111-2023-2024-9	Remuneration of Instructors and Contract Based Training	Payment of Instructors and Contract Based Training Services (Annual PMC and NG-CDFC training)	200,000.00	New
10	4-0021-104-2210201-111-2023-2024-10	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone expenses	18,274.00	New

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11	4-0021-104-2210701-111-2023-2024-11	Travel Allowance on training	Payment of Travel Allowance	200,000.00	New
12	4-0021-104-2210701-111-2023-2024-12	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	200,000.00	New
<b>OTHERS</b>					
13	4-0021-104-3110202-108-2023-2024-1	Kangema NG-CDF Office	Purchase of 3.8m conference table at Kshs.250,000, 20 office chairs at Kshs.300,000 Purchase of a complete 2 desktop computers (i7 8th Generation, 1TB Rom) each at Kshs.150,000.	850,000.00	New

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<b>PRIMARY SCHOOL PROJECTS</b>					
14	4-0021-104-2630209-263-2023-2024-2	Githiga Primary School	Renovations to completion of 3 classrooms: Roofing and rain water disposal at Kshs.400,000, wall plastering and painting at Kshs.249,000, Installation of terrazzo floor at Kshs.527,000, electrical works at Kshs.84,000, construction of water drainage tunnels on three classrooms at Kshs.300,000	1,560,000.00	New
15	4-0021-104-2630209-263-2023-2024-3	Nyagatugu Primary School	Renovations to completion of 6 classrooms: Wall plastering and painting at Kshs.648,000, ramp towards staffroom at Kshs.47,600, roof painting and rain water disposal at Kshs.450,000, Installation of floor terrazzo at Kshs.1,800,000, windows and doors finishes at Kshs.254,400	3,200,000.00	New
16	4-0021-104-2630209-263-2023-2024-4	Kiawambogo Primary School	Construction to completion of a 10-door toilet (Girls) with one chamber for Persons with Disabilities and pit reinforced with masonry block walling.	1,700,000.00	New

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17	4-0021-104-2630209-263-2023-2024-5	Kanguru Primary School	Renovation to completion of 4 classrooms: Roofing and rain water disposal at Kshs.760,000, wall plastering and painting at Kshs.440,000, installation of floor terrazzo at Kshs.1,400,000, Windows and doors at Kshs.200,000) and renovations of 10 door toilet (internal and external finishes at Kshs. 400,000, construction of soak pit and mechanical works at Kshs.650,000.	3,850,000.00	New
18	4-0021-104-2630209-263-2023-2024-6	Karura Primary School	Renovations to completion of 6 classrooms: Roofing at Kshs.900,000, wall plastering and painting at Kshs.500,000, installation of floor terrazzo at Kshs.2,327,588, windows and doors at Kshs.300,000	4,027,588.00	New
19	4-0021-104-2630209-263-2023-2024-7	Rwathia Primary School	Purchase of 136 lockers and chairs each at Kshs.5,500	748,000.00	New
20	4-0021-104-2630209-263-2023-2024-8	St John Kiruri Primary School	Construction to completion of two classrooms (with a foundation of storey building and a slab as the roof)	5,950,000.00	New

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21	4-0021-104-2630209-263-2023-2024-9	Ngoeni Primary School	Construction to completion of Staff toilet (Both Gender) of 5 door with one chamber for Persons with Disabilities and pit reinforced with masonry block walling.	700,000.00	New
22	4-0021-104-2630209-263-2023-2024-10	Kiawairegi Primary School	Renovation to completion of 7 classrooms: Roofing at Kshs.1,200,000, wall plastering and painting at Kshs.600,000, installation of floor terrazzo at Kshs.2,100,000, fixing of doors and windows panes at Kshs.450,000 and purchase of staff furniture (two, 6-way workstation at Kshs.200,000, 2 office desks at Kshs.80,000, 2 executive office chairs at Kshs.30,000, 4 visitors chairs	4,900,000.00	New
23	4-0021-104-2630209-263-2023-2024-11	Njii Ithatu Primary School	Construction to completion of a 10-door toilet (Boys) with one chamber for Persons with Disabilities and pit re-inforced with masonry block walling.	1,700,000.00	New

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24	4-0021-104-2630209-263-2023-2024-12	Gikui Primary School	Construction to completion of a 10-door toilet (girls) with one chamber for Persons with Disabilities and pit re-inforced with masonry block walling.	1,700,000.00	New
25	4-0021-104-2630209-263-2023-2024-13	Kahiti Primary School	Purchase and processing of 1.86 acres of land	4,000,000.00	New
26	4-0021-104-2630209-263-2023-2024-14	Gacharaigo Primary School	Purchase and supply of 200 lockers and chairs each at Kshs.5,500	1,100,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
27	4-0021-104-2630210-263-2023-2024-1	Karuri Gakure Secondary School	Construction to completion of 192m perimeter wall at Kshs.4,000,000 and construction to completion of 3 door toilet with 1 chamber for Persons With Disabilities at Kshs. 600,000	4,600,000.00	New
28	4-0021-104-2630210-263-2023-2024-2	Wanjerere Secondary School	Renovation to completion of a science laboratory to accommodate 45 students: Mechanical plumbing works & gas installation at Kshs.1,600,000, worktops at Kshs.400,000) 10 door	3,700,000.00	New

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29	4-0021-104-2630210-263-2023-2024-3	Kanorero Secondary School	Completion of Science laboratory to accommodate 40 students: Mechanical plumbing works & gas installation at Kshs.1,590,000, wall finishes at Kshs.300,000, worktops at Kshs.850,000.	2,850,000.00	Ongoing
30	4-0021-104-2630210-263-2023-2024-4	Karurumo Secondary School	Construction to completion of a 10-door toilet (boys) with one chamber for Persons with Disabilities	1,700,000.00	New



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	<b>ICT HUBS</b>				
31	4-0021-104-2211311-1 08-2023-2024-16	Kangema Innovation Hub	Renovations to completion of ICT Hub: Painting and repairs doors, windows and ceiling at Kshs.400,000, Purchase of chairs and workstation at Kshs.900,000, Electrical installation at Kshs.300,000, Structured cabling at Kshs.200,000, Installation of CCTV cameras at Kshs.200,000.	2,000,000.00	New
32	4-0021-104-2211311-1 08-2023-2024-17	Kanyenya-ini ICT Hub	Renovations to completion of ICT Hub: Painting and repairs doors, windows and ceiling at Kshs.360,563, Purchase of chairs and workstation at Kshs.600,000, Electrical installation at Kshs.300,000, Structured cabling at Kshs.200,000, Installation of	1,660,563.00	New

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33	4-0021-104-2211311-1 08-2023-2024-18	Kanyuara ICT Hub	Renovations to completion of ICT Hub: Painting and repairs doors, windows and ceiling at Kshs.360,562, Purchase of chairs and workstation at Kshs.600,000, Electrical installation at Kshs.300,000, Structured cabling at Kshs.200,000, Installation of	1,660,562.00	New
				<b>58,891,482.00</b>	